

21000	MATERIALES DE ADMINISTRACION,	\$4,253,484.79	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$354,457.07	\$0.00	\$4,253,484.79
21100	MATERIALES, ÚTILES Y EQUIPOS	\$2,957,373.29	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$246,447.77	\$0.00	\$2,957,373.29
21101	MATERIALES PARA SERVICIO EN	\$647,082.50	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$53,923.54	\$0.00	\$647,082.50
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$1,538,294.59	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$128,191.22	\$0.00	\$1,538,294.59
21103	MATERIALES DE FERRETERÍA PARA	\$7,200.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$7,200.00
21104	MATERIAL PARA MANTENIMIENTO DE	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$0.00	\$80,000.00
21105	MATERIAL DE PINTURA Y DIBUJO	\$459,630.00	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$38,302.50	\$0.00	\$459,630.00
21106	PRODUCTOS DE PAPEL Y HULE PARA	\$215,166.20	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$17,930.52	\$0.00	\$215,166.20
21107	PIGMENTOS O COLORANTES PARA	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$0.00	\$10,000.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN	\$225,563.50	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$18,796.96	\$0.00	\$225,563.50
21201	MATERIALES PARA IMPRESIÓN Y	\$126,744.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$10,562.00	\$0.00	\$126,744.00
21202	MATERIAL PARA USO FOTOGRAFICO	\$43,819.50	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$3,651.63	\$0.00	\$43,819.50
21203	MATERIAL DE PINTURA Y DIBUJO	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$15,000.00
21204	PRODUCTOS DE PAPEL Y HULE PARA	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$0.00	\$40,000.00
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$0.00	\$25,000.00
21301	ARTÍCULOS PARA USO ESTADÍSTICO	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$0.00	\$25,000.00
21400	MATERIALES, ÚTILES Y EQUIPOS	\$320,965.00	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$0.00	\$320,965.00
21401	SUBMINISTROS INFORMÁTICOS	\$320,965.00	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$26,747.08	\$0.00	\$320,965.00
21500	MATERIAL IMPRESO E INFORMACIÓN	\$102,336.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$8,528.00	\$0.00	\$102,336.00
21501	ARTÍCULOS DIVERSOS DE	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$0.00	\$10,000.00
21502	ARTÍCULOS PARA SERVICIOS	\$47,000.00	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$3,916.67	\$0.00	\$47,000.00
21503	MATERIAL DE COMUNICACIÓN	\$10,336.00	\$861.33	\$861.33	\$861.33	\$861.33	\$861.33	\$861.33	\$861.33	\$861.33	\$861.33	\$861.33	\$861.33	\$861.33	\$861.33	\$861.33	\$861.33	\$0.00	\$10,336.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$35,000.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$0.00	\$35,000.00
21600	MATERIAL DE LIMPIEZA	\$608,746.00	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$50,728.83	\$0.00	\$608,746.00
21601	MATERIALES Y ARTÍCULOS DE	\$551,906.00	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$45,992.17	\$0.00	\$551,906.00
21602	PRODUCTOS DE PAPEL PARA	\$33,080.00	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$2,756.67	\$0.00	\$33,080.00
21603	PRODUCTOS TEXTILES PARA	\$23,760.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$0.00	\$23,760.00
21700	MATERIALES Y ÚTILES DE	\$13,501.00	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$0.00	\$13,501.00
21701	MATERIALES PARA ENSEÑANZA	\$13,501.00	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$1,125.08	\$0.00	\$13,501.00
22000	ALIMENTOS Y UTENSILIOS	\$637,296.28	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$53,108.02	\$0.00	\$637,296.28
22100	PRODUCTOS ALIMENTICIOS PARA	\$553,552.28	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$46,129.36	\$0.00	\$553,552.28
22101	ANIMALES PARA ABASTO	\$124,770.00	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$10,397.50	\$0.00	\$124,770.00
22103	PESCADOS Y MARISCOS	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$0.00	\$20,000.00
22104	PRODUCTOS AGRÍCOLAS PARA	\$31,417.52	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$2,618.13	\$0.00	\$31,417.52
22105	PRODUCTOS DIVERSOS PARA	\$377,364.76	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$31,447.06	\$0.00	\$377,364.76
22200	PRODUCTOS ALIMENTICIOS PARA	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$0.00	\$20,000.00
22204	PRODUCTOS DIVERSOS PARA	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$0.00	\$20,000.00
22300	UTENSILIOS PARA EL SERVICIO DE	\$63,744.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$0.00	\$63,744.00
22302	ARTÍCULOS PARA EL SERVICIO DE	\$63,744.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$5,312.00	\$0.00	\$63,744.00
23000	MATERIAS PRIMAS Y MATERIALES DE	\$254,300.00	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$21,191.67	\$0.00	\$254,300.00
23100	PRODUCTOS ALIMENTICIOS,	\$59,000.00	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$0.00	\$59,000.00
23101	PRODUCTOS AGRÍCOLAS	\$59,000.00	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$4,916.67	\$0.00	\$59,000.00
23400	COMBUSTIBLES, LUBRICANTES,	\$195,300.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$0.00	\$195,300.00
23401	PRODUCTOS FORESTALES DE	\$195,300.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$16,275.00	\$0.00	\$195,300.00
24000	MATERIALES Y ARTICULOS DE	\$5,255,459.00	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$437,954.92	\$0.00	\$5,255,459.00
24100	PRODUCTOS MINERALES NO	\$81,114.00	\$6,759.50	\$6,759.50</															

24903	OTROS PRODUCTOS MINERALES	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$0.00	\$80,000.00
24904	OTROS PRODUCTOS QUÍMICOS	\$90,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$90,000.00
25000	PRODUCTOS QUÍMICOS,	\$896,890.00	\$74,740.83	\$74,740.83	\$74,740.83	\$74,740.83	\$74,740.83	\$74,740.83	\$74,740.83	\$74,740.83	\$74,740.83	\$74,740.83	\$74,740.83	\$74,740.83	\$74,740.83	\$0.00	\$896,890.00
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$45,000.00
25101	MATERIAL QUIRÚRGICO Y DE	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$0.00	\$25,000.00
25102	SUBSTANCIAS Y PRODUCTOS	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$0.00	\$20,000.00
25200	FERTILIZANTES, PESTICIDAS Y	\$504,500.00	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$0.00	\$504,500.00
25201	FERTILIZANTES, PESTICIDAS Y	\$504,500.00	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$42,041.67	\$0.00	\$504,500.00
25300	MEDICINAS Y PRODUCTOS	\$155,760.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$0.00	\$155,760.00
25301	MEDICINAS Y PRODUCTOS	\$99,000.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$0.00	\$99,000.00
25302	CUADRO BÁSICO Y CATÁLOGO DE	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$0.00	\$20,000.00
25303	MEDICINAS Y PRODUCTOS	\$36,760.00	\$3,063.33	\$3,063.33	\$3,063.33	\$3,063.33	\$3,063.33	\$3,063.33	\$3,063.33	\$3,063.33	\$3,063.33	\$3,063.33	\$3,063.33	\$3,063.33	\$3,063.33	\$0.00	\$36,760.00
25400	MATERIALES, ACCESORIOS Y	\$41,630.00	\$3,469.17	\$3,469.17	\$3,469.17	\$3,469.17	\$3,469.17	\$3,469.17	\$3,469.17	\$3,469.17	\$3,469.17	\$3,469.17	\$3,469.17	\$3,469.17	\$3,469.17	\$0.00	\$41,630.00
25401	ARTÍCULOS PARA SERVICIOS	\$12,780.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$0.00	\$12,780.00
25402	MATERIAL QUIRÚRGICO Y DE	\$28,850.00	\$2,404.17	\$2,404.17	\$2,404.17	\$2,404.17	\$2,404.17	\$2,404.17	\$2,404.17	\$2,404.17	\$2,404.17	\$2,404.17	\$2,404.17	\$2,404.17	\$2,404.17	\$0.00	\$28,850.00
25600	FIBRAS SINTÉTICAS, HULES,	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$150,000.00
25601	FIBRAS SINTÉTICAS, HULES,	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$150,000.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$10,642,232.50	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$0.00	\$10,642,232.50
26100	COMBUSTIBLES, LUBRICANTES Y	\$10,642,232.50	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$0.00	\$10,642,232.50
26101	COMBUSTIBLES, LUBRICANTES Y	\$10,642,232.50	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$886,852.71	\$0.00	\$10,642,232.50
27000	VESTUARIO, BLANCOS, PRENDAS DE	\$761,425.00	\$63,452.08	\$63,452.08	\$63,452.08	\$63,452.08	\$63,452.08	\$63,452.08	\$63,452.08	\$63,452.08	\$63,452.08	\$63,452.08	\$63,452.08	\$63,452.08	\$63,452.08	\$0.00	\$761,425.00
	PROTECCION Y ARTICULOS																
	DEPORTIVOS																
27100	VESTUARIO Y UNIFORMES	\$102,800.00	\$8,566.67	\$8,566.67	\$8,566.67	\$8,566.67	\$8,566.67	\$8,566.67	\$8,566.67	\$8,566.67	\$8,566.67	\$8,566.67	\$8,566.67	\$8,566.67	\$8,566.67	\$0.00	\$102,800.00
27101	ARTÍCULOS PARA SERVICIOS	\$51,300.00	\$4,275.00	\$4,275.00	\$4,275.00	\$4,275.00	\$4,275.00	\$4,275.00	\$4,275.00	\$4,275.00	\$4,275.00	\$4,275.00	\$4,275.00	\$4,275.00	\$4,275.00	\$0.00	\$51,300.00
27103	MATERIAL DE FERRETERÍA PARA	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00	\$1,500.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$0.00	\$50,000.00
27200	PRENDAS DE SEGURIDAD Y	\$611,745.00	\$50,978.75	\$50,978.75	\$50,978.75	\$50,978.75	\$50,978.75	\$50,978.75	\$50,978.75	\$50,978.75	\$50,978.75	\$50,978.75	\$50,978.75	\$50,978.75	\$50,978.75	\$0.00	\$611,745.00
27202	ARTÍCULOS PARA SEGURIDAD Y	\$10,645.00	\$887.08	\$887.08	\$887.08	\$887.08	\$887.08	\$887.08	\$887.08	\$887.08	\$887.08	\$887.08	\$887.08	\$887.08	\$887.08	\$0.00	\$10,645.00
27203	MATERIAL DE MANTENIMIENTO PARA	\$322,700.00	\$26,891.67	\$26,891.67	\$26,891.67	\$26,891.67	\$26,891.67	\$26,891.67	\$26,891.67	\$26,891.67	\$26,891.67	\$26,891.67	\$26,891.67	\$26,891.67	\$26,891.67	\$0.00	\$322,700.00
27204	MATERIAL QUIRÚRGICO Y DE	\$8,000.00	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$0.00	\$8,000.00
27206	PRODUCTOS TEXTILES PARA	\$270,400.00	\$22,533.33	\$22,533.33	\$22,533.33	\$22,533.33	\$22,533.33	\$22,533.33	\$22,533.33	\$22,533.33	\$22,533.33	\$22,533.33	\$22,533.33	\$22,533.33	\$22,533.33	\$0.00	\$270,400.00
27500	BLANCOS Y OTROS PRODUCTOS	\$46,880.00	\$3,906.67	\$3,906.67	\$3,906.67	\$3,906.67	\$3,906.67	\$3,906.67	\$3,906.67	\$3,906.67	\$3,906.67	\$3,906.67	\$3,906.67	\$3,906.67	\$3,906.67	\$0.00	\$46,880.00
27502	MATERIAL QUIRÚRGICO Y DE	\$5,900.00	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$0.00	\$5,900.00
27503	OTROS PRODUCTOS TEXTILES	\$40,980.00	\$3,415.00	\$3,415.00	\$3,415.00	\$3,415.00	\$3,415.00	\$3,415.00	\$3,415.00	\$3,415.00	\$3,415.00	\$3,415.00	\$3,415.00	\$3,415.00	\$3,415.00	\$0.00	\$40,980.00
28000	MATERIALES Y SUMINISTROS PARA	\$252,200.00	\$21,016.67	\$21,016.67	\$21,016.67	\$21,016.67	\$21,016.67	\$21,016.67	\$21,016.67	\$21,016.67	\$21,016.67	\$21,016.67	\$21,016.67	\$21,016.67	\$21,016.67	\$0.00	\$252,200.00
28100	SUSTANCIAS Y MATERIALES	\$165,000.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$0.00	\$165,000.00
28101	SUSTANCIAS Y MATERIALES	\$165,000.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$0.00	\$165,000.00
28200	MATERIALES DE SEGURIDAD	\$37,200.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$37,200.00
28202	MATERIAL DE MANTENIMIENTO Y	\$37,200.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$37,200.00
28300	PRENDAS DE PROTECCIÓN PARA	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$0.00	\$50,000.00
28301	PRENDAS DE PROTECCIÓN PARA	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$0.00	\$50,000.00
29000	HERRAMIENTAS, REFACCIONES Y	\$2,653,300.90	\$221,108.41	\$221,108.41	\$221,108.41	\$221,108.41	\$221,108.41	\$221,108.41	\$221,108.41	\$221,108.41	\$221,108.41	\$221,108.41	\$221,108.41	\$221,108.41	\$221,108.41	\$0.00	\$2,653,300.90
29100	HERRAMIENTAS MENORES	\$518,665.00	\$43,222.08	\$43,222.08	\$43,222.08	\$43,222.08	\$43,222.08	\$43,222.08	\$43,222.08	\$43,222.08	\$43,222.08	\$43,222.08	\$43,222.08	\$43,222.08	\$43,222.08	\$0.00	\$518,665.00
29101	ACCESORIOS Y MATERIALES	\$400,840.00	\$33,403.33	\$33,403.33	\$33,403.33	\$33,403.33	\$33,403.33	\$33,403.33	\$33,403.33	\$33,403.33	\$33,403.33	\$33,403.33	\$33,403.33	\$33,403.33	\$33,403.33	\$0.00	\$400,840.00
29105	EQUIPOS Y MATERIALES MENORES	\$17,500.00	\$1,458.33	\$1,458.33	\$1,458.33	\$1,458.33	\$1,458.33	\$1,458.33	\$1,458.33	\$1,458.33	\$1,458.33	\$1,458.33	\$1,458.33	\$1,458.33	\$1,458.33	\$0.00	\$17,500.00
29107	EQUIPOS Y MATERIALES MENORES	\$15,325.00	\$1,277.08	\$1,277.08	\$1,277.08	\$1,277.08	\$1,277.08	\$1,277.08	\$1,277.08	\$1,277.08	\$1,277.08	\$1,277.08	\$1,277.08	\$1,277.08	\$1,277.08	\$0.00	\$15,325.00
29108	EQUIPOS MENORES DE PINTURA Y	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$15,000.00
29109	IMPLEMENTOS MENORES DE ORIGEN	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$0.00	\$70,000.00
29200	REFACCIONES Y ACCESORIOS	\$81,655.00	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$0.00	\$81,655.00
29202	MATERIAL MENOR DE FERRETERÍA	\$81,655.00	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$6,804.58	\$0.00	\$81,655.00
29300	REFACCIONES Y ACCESORIOS	\$50,375.00	\$4,197.92	\$4,197.92	\$4,197.92	\$4,197.92											

51105	EQUIPO ELÉCTRICO PARA OFICINAS	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$0.00	\$1,000.00
51107	MOBILIARIO Y EQUIPO	\$342,213.00	\$28,517.75	\$28,517.75	\$28,517.75	\$28,517.75	\$28,517.75	\$28,517.75	\$28,517.75	\$28,517.75	\$28,517.75	\$28,517.75	\$28,517.75	\$28,517.75	\$28,517.75	\$0.00	\$342,213.00
51200	Muebles, excepto de oficina y estantería	\$58,987.00	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$0.00	\$58,987.00
51201	MUEBLES, EXCEPTO DE OFICINA Y	\$58,987.00	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$4,915.58	\$0.00	\$58,987.00
51300	Bienes artísticos, culturales y científicos	\$32,229.00	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$0.00	\$32,229.00
51301	ELEMENTOS ARQUITECTÓNICOS Y	\$32,229.00	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$2,685.75	\$0.00	\$32,229.00
51500	Equipo de cómputo y de tecnologías de	\$619,269.00	\$51,605.75	\$51,605.75	\$51,605.75	\$51,605.75	\$51,605.75	\$51,605.75	\$51,605.75	\$51,605.75	\$51,605.75	\$51,605.75	\$51,605.75	\$51,605.75	\$51,605.75	\$0.00	\$619,269.00
51501	APARATOS DE CÓMPUTO PARA USO	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$0.00	\$50,000.00
51503	EQUIPO DE COMPUTACIÓN	\$546,749.00	\$45,562.42	\$45,562.42	\$45,562.42	\$45,562.42	\$45,562.42	\$45,562.42	\$45,562.42	\$45,562.42	\$45,562.42	\$45,562.42	\$45,562.42	\$45,562.42	\$45,562.42	\$0.00	\$546,749.00
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$22,520.00	\$1,876.67	\$1,876.67	\$1,876.67	\$1,876.67	\$1,876.67	\$1,876.67	\$1,876.67	\$1,876.67	\$1,876.67	\$1,876.67	\$1,876.67	\$1,876.67	\$1,876.67	\$0.00	\$22,520.00
51900	Otros mobiliarios y equipos de	\$133,038.00	\$11,086.50	\$11,086.50	\$11,086.50	\$11,086.50	\$11,086.50	\$11,086.50	\$11,086.50	\$11,086.50	\$11,086.50	\$11,086.50	\$11,086.50	\$11,086.50	\$11,086.50	\$0.00	\$133,038.00
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$119,500.00	\$9,958.33	\$9,958.33	\$9,958.33	\$9,958.33	\$9,958.33	\$9,958.33	\$9,958.33	\$9,958.33	\$9,958.33	\$9,958.33	\$9,958.33	\$9,958.33	\$9,958.33	\$0.00	\$119,500.00
51902	OTROS EQUIPOS DE COMPUTACIÓN	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$0.00	\$10,000.00
51908	OTRO MOBILIARIO Y EQUIPO	\$3,538.00	\$294.83	\$294.83	\$294.83	\$294.83	\$294.83	\$294.83	\$294.83	\$294.83	\$294.83	\$294.83	\$294.83	\$294.83	\$294.83	\$0.00	\$3,538.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL	\$406,215.00	\$33,851.25	\$33,851.25	\$33,851.25	\$33,851.25	\$33,851.25	\$33,851.25	\$33,851.25	\$33,851.25	\$33,851.25	\$33,851.25	\$33,851.25	\$33,851.25	\$33,851.25	\$0.00	\$406,215.00
52100	Equipos y aparatos audiovisuales	\$151,815.00	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$0.00	\$151,815.00
52101	EQUIPOS Y APARATOS	\$151,815.00	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$12,651.25	\$0.00	\$151,815.00
52200	Aparatos deportivos	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$0.00	\$50,000.00
52201	APARATOS DEPORTIVOS	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$0.00	\$50,000.00
52300	Cámaras fotográficas y de video	\$184,400.00	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$0.00	\$184,400.00
52301	CÁMARAS FOTOGRAFICAS Y DE	\$184,400.00	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$15,366.67	\$0.00	\$184,400.00
52900	Otro mobiliario y equipo educacional y	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$0.00	\$20,000.00
52901	OTRO MOBILIARIO Y EQUIPO	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$0.00	\$20,000.00
53000	EQUIPO E INSTRUMENTAL MEDICO Y	\$166,100.00	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$0.00	\$166,100.00
53100	Equipo médico y de laboratorio	\$166,100.00	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$0.00	\$166,100.00
53101	APARATOS E INSTRUMENTOS DE	\$166,100.00	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$13,841.67	\$0.00	\$166,100.00
54000	VEHÍCULOS Y EQUIPO DE	\$576,999.00	\$48,083.25	\$48,083.25	\$48,083.25	\$48,083.25	\$48,083.25	\$48,083.25	\$48,083.25	\$48,083.25	\$48,083.25	\$48,083.25	\$48,083.25	\$48,083.25	\$48,083.25	\$0.00	\$576,999.00
54100	Vehículos y equipo terrestre	\$450,000.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$0.00	\$450,000.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$450,000.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$0.00	\$450,000.00
54200	Carrocerías y remolques	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$0.00	\$40,000.00
54201	CARROCERÍAS Y REMOLQUES	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$0.00	\$40,000.00
54900	Otros equipos de transporte	\$86,999.00	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$0.00	\$86,999.00
54901	OTROS EQUIPOS DE TRANSPORTE	\$86,999.00	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$7,249.92	\$0.00	\$86,999.00
55000	EQUIPO DE DEFENSA Y SEGURIDAD	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$3,000.00
55100	Equipo de defensa y seguridad	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$3,000.00
55101	EQUIPO DIVERSO DE DEFENSA Y	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$3,000.00
56000	MAQUINARIA, OTROS EQUIPOS Y	\$453,931.00	\$37,827.58	\$37,827.58	\$37,827.58	\$37,827.58	\$37,827.58	\$37,827.58	\$37,827.58	\$37,827.58	\$37,827.58	\$37,827.58	\$37,827.58	\$37,827.58	\$37,827.58	\$0.00	\$453,931.00
56100	Maquinaria y equipo agropecuario	\$130,000.00	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$0.00	\$130,000.00
56101	APARATOS E INSTRUMENTOS PARA	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$0.00	\$80,000.00
56102	MAQUINARIA Y EQUIPO	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$0.00	\$50,000.00
56200	Maquinaria y equipo industrial	\$81,950.00	\$6,829.17	\$6,829.17	\$6,829.17	\$6,829.17	\$6,829.17	\$6,829.17	\$6,829.17	\$6,829.17	\$6,829.17	\$6,829.17	\$6,829.17	\$6,829.17	\$6,829.17	\$0.00	\$81,950.00
56201	APARATOS E INSTRUMENTOS PARA	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$0.00	\$80,000.00
56204	EQUIPO ELÉCTRICO INDUSTRIAL	\$1,950.00	\$162.50	\$162.50	\$162.50	\$162.50	\$162.50	\$162.50	\$162.50	\$162.50	\$162.50	\$162.50	\$162.50	\$162.50	\$162.50	\$0.00	\$1,950.00
56300	Maquinaria y equipo de construcción	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$0.00	\$100,000.00
56301	APARATOS E INSTRUMENTOS	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$0.00	\$50,000.00
56302	MAQUINARIA Y EQUIPO PARA LA	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$0.00	\$50,000.00
56400	Sistemas de aire acondicionado,	\$28,981.00	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$0.00	\$28,981.00
56401	SISTEMAS DE AIRE ACONDICIONADO,	\$28,981.00	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$2,415.08	\$0.00	\$28,981.00
56500	Equipo de comunicación y	\$55,000.00	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$0.00	\$55,000.00
56502	EQUIPO DE COMUNICACIÓN	\$55,000.00	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$0.00	\$55,000.00
56600	Equipos de generación eléctrica,	\$8,000.00	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$0.00	\$8,000.00
56604	EQUIPOS, APARATOS Y ACCESORIOS	\$8,0															

92000	INTERESES DE LA DEUDA PUBLICA	\$1,543,840.44	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$0.00	\$1,543,840.44
92100	Intereses de la deuda interna con	\$1,543,840.44	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$0.00	\$1,543,840.44
92101	INTERESES DE LA DEUDA INTERNA	\$1,543,840.44	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$128,653.37	\$0.00	\$1,543,840.44
99000	ADEUDOS DE EJERCICIOS FISCALES	\$65,584.80	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$0.00	\$65,584.80
99100	ADEFAS	\$65,584.80	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$0.00	\$65,584.80
99101	ADEFAS	\$65,584.80	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$5,465.40	\$0.00	\$65,584.80
Total		\$256,609,906.49	\$21,384,158.87	\$21,384,158.87	\$21,384,158.87	\$21,384,158.87	\$21,384,158.87	\$21,384,158.87	\$21,384,158.87	\$21,384,158.87	\$21,384,158.87	\$21,384,158.87	\$21,384,158.87	\$21,384,158.87	\$0.00	\$256,609,906.49

