

MUNICIPIO DE COMPOSTELA NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

| Del 01/jul./2018 Al 30/sep./2018

Concepto

Egresos

	Concepto	Egresos					
		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$180,281,750.60	\$23,940,561.92	\$204,222,312.52	\$52,348,007.79	\$52,348,007.79	\$151,874,304.73
2	Gasto de Capital	\$39,258,994.40	\$21,399,510.50	\$60,658,504.90	\$6,585,212.84	\$6,585,212.84	\$54,073,292.06
3	Amortización de la deuda y disminución de pasivos	\$18,492,477.16	\$5,221,529.00	\$23,714,006.16	\$9,789,596.72	\$9,789,596.72	\$13,924,409.44
4	Pensiones y Jubilaciones	\$3,279,900.73	\$0.00	\$3,279,900.73	\$3,345,010.72	\$3,345,010.72	-\$65,109.99
Total		\$241,313,122.89	\$50,561,601.42	\$291,874,724.31	\$72,067,828.07	\$72,067,828.07	\$219,806,896.24