

**MUNICIPIO DE COMPOSTELA  
NAYARIT**

**Gasto por Categoría Programática**

**Egresos**

| Concepto  | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            | Subejercicio            |
|---|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| <b>Programas</b>                                      |                         |                                      |                         |                        |                        |                         |
| <b>Subsidios: Sector Social y Privado o Entidades</b> |                         |                                      |                         |                        |                        |                         |
| Otros Subsidios                                       | \$58,291,057.49         | \$26,788,128.66                      | \$85,079,186.15         | \$19,614,153.09        | \$19,614,153.09        | \$65,465,033.06         |
| <b>Subsidios: Sector Social y Privado o Entidades</b> | <b>\$58,291,057.49</b>  | <b>\$26,788,128.66</b>               | <b>\$85,079,186.15</b>  | <b>\$19,614,153.09</b> | <b>\$19,614,153.09</b> | <b>\$65,465,033.06</b>  |
| <b>Desempeño de las Funciones</b>                     |                         |                                      |                         |                        |                        |                         |
| Prestación de Servicios Públicos                      | \$88,470,036.04         | \$33,543,348.31                      | \$122,013,384.35        | \$37,930,935.90        | \$37,930,935.90        | \$84,082,448.45         |
| <b>Desempeño de las Funciones</b>                     | <b>\$88,470,036.04</b>  | <b>\$33,543,348.31</b>               | <b>\$122,013,384.35</b> | <b>\$37,930,935.90</b> | <b>\$37,930,935.90</b> | <b>\$84,082,448.45</b>  |
| <b>Administrativos y de Apoyo</b>                     |                         |                                      |                         |                        |                        |                         |
| Apoyo al proceso presupuestario y para mejorar la     | \$94,552,029.36         | -\$9,769,875.55                      | \$84,782,153.81         | \$14,522,739.08        | \$14,522,739.08        | \$70,259,414.73         |
| <b>Administrativos y de Apoyo</b>                     | <b>\$94,552,029.36</b>  | <b>-\$9,769,875.55</b>               | <b>\$84,782,153.81</b>  | <b>\$14,522,739.08</b> | <b>\$14,522,739.08</b> | <b>\$70,259,414.73</b>  |
| <b>Total del Gasto</b>                                | <b>\$241,313,122.89</b> | <b>\$50,561,601.42</b>               | <b>\$291,874,724.31</b> | <b>\$72,067,828.07</b> | <b>\$72,067,828.07</b> | <b>\$219,806,896.24</b> |