

**MUNICIPIO DE COMPOSTELA  
NAYARIT**

Programas y Proyectos de Inversión

01/07/2018 AL 30/09/2018

Unidad Administrativa		Ampliaciones /(Reducciones) Al	Presupuesto Vigente Al	Presupuesto Disponible para		Comprometido	Presupuesto Sin		Cuentas por Pagar			
Objeto del Gasto	Aprobado	30/sep./2018	30/sep./2018	Comprometido	Comprometer	Devengado	No Devengado	Devengar	Ejercido	Pagado	Deuda	
<b>PR81 FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FONDO III)</b>												
60000	INVERSION PUBLICA	\$27,436,494.40	\$0.00	\$27,436,494.40	\$17,983,470.69	\$8,957,170.26	\$475,385.40	\$17,508,085.29	\$26,961,109.00	\$475,385.40	\$475,385.40	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO	\$27,436,494.40	\$0.00	\$27,436,494.40	\$17,983,470.69	\$8,957,170.26	\$475,385.40	\$17,508,085.29	\$26,961,109.00	\$475,385.40	\$475,385.40	\$0.00
61100	Edificación habitacional	\$1,329,206.00	<b>-\$846,506.70</b>	\$482,699.30	\$0.00	\$482,699.30	\$0.00	\$0.00	\$482,699.30	\$0.00	\$0.00	\$0.00
61102	EDIFICACIÓN RESIDENCIAL	\$1,329,206.00	<b>-\$846,506.70</b>	\$482,699.30	\$0.00	\$482,699.30	\$0.00	\$0.00	\$482,699.30	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$9,000,000.00	<b>-\$7,998,903.60</b>	\$1,001,096.40	\$500,548.20	\$500,548.20	\$0.00	\$500,548.20	\$1,001,096.40	\$0.00	\$0.00	\$0.00
61202	EDIFICACIÓN DE INMUEBLES	\$9,000,000.00	<b>-\$7,998,903.60</b>	\$1,001,096.40	\$500,548.20	\$500,548.20	\$0.00	\$500,548.20	\$1,001,096.40	\$0.00	\$0.00	\$0.00
61300	Construcción de obras para el	\$14,107,288.40	\$8,034,831.38	\$22,142,119.78	\$14,645,650.18	\$7,000,616.15	\$475,385.40	\$14,170,264.78	\$21,666,734.38	\$475,385.40	\$475,385.40	\$0.00
61301	INFRAESTRUCTURA DE AGUA POTABLE,	\$12,829,075.00	\$5,756,141.26	\$18,585,216.26	\$11,753,746.66	\$6,335,616.15	\$475,385.40	\$11,278,361.26	\$18,109,830.86	\$475,385.40	\$475,385.40	\$0.00
61304	INFRAESTRUCTURA ELÉCTRICA	\$1,278,213.40	\$2,278,690.12	\$3,556,903.52	\$2,891,903.52	\$665,000.00	\$0.00	\$2,891,903.52	\$3,556,903.52	\$0.00	\$0.00	\$0.00
61500	Construcción de vías de comunicación	\$3,000,000.00	\$810,578.92	\$3,810,578.92	\$2,837,272.31	\$973,306.61	\$0.00	\$2,837,272.31	\$3,810,578.92	\$0.00	\$0.00	\$0.00
61501	INFRAESTRUCTURA DE CARRETERAS	\$3,000,000.00	\$810,578.92	\$3,810,578.92	\$2,837,272.31	\$973,306.61	\$0.00	\$2,837,272.31	\$3,810,578.92	\$0.00	\$0.00	\$0.00
		<b>\$27,436,494.40</b>	<b>\$0.00</b>	<b>\$27,436,494.40</b>	<b>\$17,983,470.69</b>	<b>\$8,957,170.26</b>	<b>\$475,385.40</b>	<b>\$17,508,085.29</b>	<b>\$26,961,109.00</b>	<b>\$475,385.40</b>	<b>\$475,385.40</b>	<b>\$0.00</b>

**PR82 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FONDO IV)**

10000	SERVICIOS PERSONALES	\$9,058,211.50	\$0.00	\$9,058,211.50	\$11,175.90	\$6,701,963.81	\$11,175.90	\$0.00	\$9,047,035.60	\$11,175.90	\$11,175.90	\$0.00
11000	REMUNERACIONES AL PERSONAL DE	\$5,109,267.78	\$0.00	\$5,109,267.78	\$9,713.74	\$3,213,751.66	\$9,713.74	\$0.00	\$5,099,554.04	\$9,713.74	\$9,713.74	\$0.00
11300	SUELDOS BASE AL PERSONAL	\$5,109,267.78	\$0.00	\$5,109,267.78	\$9,713.74	\$3,213,751.66	\$9,713.74	\$0.00	\$5,099,554.04	\$9,713.74	\$9,713.74	\$0.00
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$4,960,454.16	\$0.00	\$4,960,454.16	\$9,713.74	\$3,064,938.04	\$9,713.74	\$0.00	\$4,950,740.42	\$9,713.74	\$9,713.74	\$0.00
11304	NIVELACIONES SALARIALES	\$148,813.62	\$0.00	\$148,813.62	\$0.00	\$148,813.62	\$0.00	\$0.00	\$148,813.62	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y	\$1,654,377.17	\$0.00	\$1,654,377.17	\$1,462.16	\$1,193,645.60	\$1,462.16	\$0.00	\$1,652,915.01	\$1,462.16	\$1,462.16	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y	\$954,867.52	\$0.00	\$954,867.52	\$0.00	\$954,867.52	\$0.00	\$0.00	\$954,867.52	\$0.00	\$0.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$954,867.52	\$0.00	\$954,867.52	\$0.00	\$954,867.52	\$0.00	\$0.00	\$954,867.52	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$699,509.65	\$0.00	\$699,509.65	\$1,462.16	\$238,778.08	\$1,462.16	\$0.00	\$698,047.49	\$1,462.16	\$1,462.16	\$0.00
13401	COMPENSACIONES ORDINARIAS	\$699,509.65	\$0.00	\$699,509.65	\$1,462.16	\$238,778.08	\$1,462.16	\$0.00	\$698,047.49	\$1,462.16	\$1,462.16	\$0.00
14000	SEGURIDAD SOCIAL	\$2,294,566.55	\$0.00	\$2,294,566.55	\$0.00	\$2,294,566.55	\$0.00	\$0.00	\$2,294,566.55	\$0.00	\$0.00	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$2,159,293.65	\$0.00	\$2,159,293.65	\$0.00	\$2,159,293.65	\$0.00	\$0.00	\$2,159,293.65	\$0.00	\$0.00	\$0.00
14102	APORTACIONES AL IMSS	\$1,870,147.83	\$0.00	\$1,870,147.83	\$0.00	\$1,870,147.83	\$0.00	\$0.00	\$1,870,147.83	\$0.00	\$0.00	\$0.00
14105	APORTACIONES AL SEGURO DE	\$289,145.82	\$0.00	\$289,145.82	\$0.00	\$289,145.82	\$0.00	\$0.00	\$289,145.82	\$0.00	\$0.00	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL	\$135,272.90	\$0.00	\$135,272.90	\$0.00	\$135,272.90	\$0.00	\$0.00	\$135,272.90	\$0.00	\$0.00	\$0.00
14301	APORTACIONES AL SAR	\$135,272.90	\$0.00	\$135,272.90	\$0.00	\$135,272.90	\$0.00	\$0.00	\$135,272.90	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$16,196,528.39	\$0.00	\$16,196,528.39	\$3,318,503.03	\$5,465,957.56	\$3,318,503.03	\$0.00	\$12,878,025.36	\$3,318,503.03	\$3,318,503.03	\$0.00
44000	AYUDAS SOCIALES	\$16,196,528.39	\$0.00	\$16,196,528.39	\$3,318,503.03	\$5,465,957.56	\$3,318,503.03	\$0.00	\$12,878,025.36	\$3,318,503.03	\$3,318,503.03	\$0.00
44100	Ayudas sociales a personas	\$16,196,528.39	\$0.00	\$16,196,528.39	\$3,318,503.03	\$5,465,957.56	\$3,318,503.03	\$0.00	\$12,878,025.36	\$3,318,503.03	\$3,318,503.03	\$0.00
44116	CONCESION LIMPIA, RECOLECCION Y	\$7,920,000.00	\$0.00	\$7,920,000.00	\$1,761,737.55	\$2,963,653.07	\$1,761,737.55	\$0.00	\$6,158,262.45	\$1,761,737.55	\$1,761,737.55	\$0.00
44117	CONCESION ALUMBRADO PUBLICO	\$2,784,000.00	\$0.00	\$2,784,000.00	\$0.00	\$1,837,809.00	\$0.00	\$0.00	\$2,784,000.00	\$0.00	\$0.00	\$0.00
44118	REQUERIMIENTOS FINANCIEROS	\$5,492,528.39	\$0.00	\$5,492,528.39	\$1,556,765.48	\$664,495.49	\$1,556,765.48	\$0.00	\$3,935,762.91	\$1,556,765.48	\$1,556,765.48	\$0.00
90000	DEUDA PUBLICA	\$20,036,317.60	\$0.00	\$20,036,317.60	\$8,442,691.56	\$1,190,444.80	\$8,442,691.56	\$0.00	\$11,593,626.04	\$8,442,691.56	\$8,442,691.56	\$0.00
91000	AMORTIZACION DE LA DEUDA PUBLICA	\$16,742,477.16	\$0.00	\$16,742,477.16	\$7,873,877.04	-\$479,405.19	\$7,873,877.04	\$0.00	\$8,868,600.12	\$7,873,877.04	\$7,873,877.04	\$0.00
91100	Amortización de la deuda interna con	\$16,742,477.16	\$0.00	\$16,742,477.16	\$7,873,877.04	-\$479,405.19	\$7,873,877.04	\$0.00	\$8,868,600.12	\$7,873,877.04	\$7,873,877.04	\$0.00
91101	AMORTIZACIÓN DE LA DEUDA INTERNA	\$16,742,477.16	\$0.00	\$16,742,477.16	\$7,873,877.04	-\$479,405.19	\$7,873,877.04	\$0.00	\$8,868,600.12	\$7,873,877.04	\$7,873,877.04	\$0.00
92000	INTERESES DE LA DEUDA PUBLICA	\$1,543,840.44	\$0.00	\$1,543,840.44	\$568,814.52	\$39,849.99	\$568,814.52	\$0.00	\$975,025.92	\$568,814.52	\$568,814.52	\$0.00
92100	Intereses de la deuda interna con	\$1,543,840.44	\$0.00	\$1,543,840.44	\$568,814.52	\$39,849.99	\$568,814.52	\$0.00	\$975,025.92	\$568,814.52	\$568,814.52	\$0.00
92101	INTERESES DE LA DEUDA INTERNA CON	\$1,543,840.44	\$0.00	\$1,543,840.44	\$568,814.52	\$39,849.99	\$568,814.52	\$0.00	\$975,025.92	\$568,814.52	\$568,814.52	\$0.00
99000	ADEUDOS DE EJERCICIOS FISCALES	\$1,750,000.00	\$0.00	\$1,750,000.00	\$0.00	\$1,630,000.00	\$0.00	\$0.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00
99100	ADEFAS	\$1,750,000.00	\$0.00	\$1,750,000.00	\$0.00	\$1,630,000.00	\$0.00	\$0.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00
99101	ADEFAS	\$1,750,000.00	\$0.00	\$1,750,000.00	\$0.00	\$1,630,000.00	\$0.00	\$0.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00
<b>FONDO DE APORTACIONES PARA</b>		<b>\$45,291,057.49</b>	<b>\$0.00</b>	<b>\$45,291,057.49</b>	<b>\$11,772,370.49</b>	<b>\$13,358,366.17</b>	<b>\$11,772,370.49</b>	<b>\$0.00</b>	<b>\$33,518,687.00</b>	<b>\$11,772,370.49</b>	<b>\$11,772,370.49</b>	<b>\$0.00</b>
<b>P001 Proyectos de Desarrollo Regional</b>												
60000	INVERSION PUBLICA	\$0.00	\$9,890,000.00	\$9,890,000.00	\$9,882,413.59	\$7,586.41	\$4,662,380.22	\$5,220,033.37	\$5,227,619.78	\$4,662,380.22	\$4,662,380.22	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO	\$0.00	\$9,890,000.00	\$9,890,000.00	\$9,882,413.59	\$7,586.41	\$4,662,380.22	\$5,220,033.37	\$5,227,619.78	\$4,662,380.22	\$4,662,380.22	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$9,890,000.00	\$9,890,000.00	\$9,882,413.59	\$7,586.41	\$4,662,380.22	\$5,220,033.37	\$5,227,619.78	\$4,662,380.22	\$4,662,380.22	\$0.00
61501	INFRAESTRUCTURA DE CARRETERAS	\$0.00	\$9,890,000.00	\$9,890,000.00	\$9,882,413.59	\$7,586.41	\$4,662,380.22	\$5,220,033.37	\$5,227,619.78	\$4,662,380.22	\$4,662,380.22	\$0.00
<b>Proyectos de Desarrollo Regional</b>		<b>\$0.00</b>	<b>\$9,890,000.00</b>	<b>\$9,890,000.00</b>	<b>\$9,882,413.59</b>	<b>\$7,586.41</b>	<b>\$4,662,380.22</b>	<b>\$5,220,033.37</b>	<b>\$5,227,619.78</b>	<b>\$4,662,380.22</b>	<b>\$4,662,380.22</b>	<b>\$0.00</b>
<b>P002 Proyectos de Desarrollo Regional 3</b>												
60000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
61202	EDIFICACIÓN DE INMUEBLES	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>Proyectos de Desarrollo Regional 3</b>		<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>P003 Fortalecimiento Financiero</b>												
60000	INVERSION PUBLICA	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
61501	INFRAESTRUCTURA DE CARRETERAS	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
<b>Fortalecimiento Financiero</b>		<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>P004 3x1 Migrantes Ixtapa de la Concepcion</b>												
60000	INVERSION PUBLICA	\$0.00	\$1,148,500.00	\$1,148,500.00	\$0.00	\$1,148,500.00	\$0.00	\$0.00	\$1,148,500.00	\$0.00	\$0.00	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO	\$0.00	\$1,148,500.00	\$1,148,500.00	\$0.00	\$1,148,500.00	\$0.00	\$0.00	\$1,148,500.00	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$1,148,500.00	\$1,148,500.00	\$0.00	\$1,148,500.00	\$0.00	\$0.00	\$1,148,500.00	\$0.00	\$0.00	\$0.00
61202	EDIFICACIÓN DE INMUEBLES	\$0.00	\$1,148,500.00	\$1,148,500.00	\$0.00	\$1,148,500.00	\$0.00	\$0.00	\$1,148,500.00	\$0.00	\$0.00	\$0.00
<b>3x1 Migrantes Ixtapa de la</b>		<b>\$0.00</b>	<b>\$1,148,500.00</b>	<b>\$1,148,500.00</b>	<b>\$0.00</b>	<b>\$1,148,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,148,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**P005 Habitat Federal 2018**

10000	SERVICIOS PERSONALES	\$0.00	\$376,600.00	\$376,600.00	\$0.00	\$376,600.00	\$0.00	\$0.00	\$376,600.00	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE	\$0.00	\$376,600.00	\$376,600.00	\$0.00	\$376,600.00	\$0.00	\$0.00	\$376,600.00	\$0.00	\$0.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$376,600.00	\$376,600.00	\$0.00	\$376,600.00	\$0.00	\$0.00	\$376,600.00	\$0.00	\$0.00	\$0.00
12101	CONTRATOS POR HONORARIOS	\$0.00	\$376,600.00	\$376,600.00	\$0.00	\$376,600.00	\$0.00	\$0.00	\$376,600.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$515,920.00	\$515,920.00	\$0.00	\$515,920.00	\$0.00	\$0.00	\$515,920.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACION,	\$0.00	\$124,898.00	\$124,898.00	\$0.00	\$124,898.00	\$0.00	\$0.00	\$124,898.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS	\$0.00	\$89,157.50	\$89,157.50	\$0.00	\$89,157.50	\$0.00	\$0.00	\$89,157.50	\$0.00	\$0.00	\$0.00
21101	MATERIALES PARA SERVICIO EN	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$0.00	\$36,550.00	\$36,550.00	\$0.00	\$36,550.00	\$0.00	\$0.00	\$36,550.00	\$0.00	\$0.00	\$0.00
21105	MATERIAL DE PINTURA Y DIBUJO PARA	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA	\$0.00	\$47,082.50	\$47,082.50	\$0.00	\$47,082.50	\$0.00	\$0.00	\$47,082.50	\$0.00	\$0.00	\$0.00
21107	PIGMENTOS O COLORANTES PARA USO	\$0.00	\$125.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$0.00	\$5,925.00	\$5,925.00	\$0.00	\$5,925.00	\$0.00	\$0.00	\$5,925.00	\$0.00	\$0.00	\$0.00
21205	ARTÍCULOS DIDÁCTICOS	\$0.00	\$5,925.00	\$5,925.00	\$0.00	\$5,925.00	\$0.00	\$0.00	\$5,925.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN	\$0.00	\$20,695.50	\$20,695.50	\$0.00	\$20,695.50	\$0.00	\$0.00	\$20,695.50	\$0.00	\$0.00	\$0.00
21503	MATERIAL DE COMUNICACIÓN	\$0.00	\$7,195.50	\$7,195.50	\$0.00	\$7,195.50	\$0.00	\$0.00	\$7,195.50	\$0.00	\$0.00	\$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
21701	MATERIALES PARA ENSEÑANZA	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$77,417.00	\$77,417.00	\$0.00	\$77,417.00	\$0.00	\$0.00	\$77,417.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA	\$0.00	\$62,661.00	\$62,661.00	\$0.00	\$62,661.00	\$0.00	\$0.00	\$62,661.00	\$0.00	\$0.00	\$0.00
22104	PRODUCTOS AGRÍCOLAS PARA	\$0.00	\$18,117.00	\$18,117.00	\$0.00	\$18,117.00	\$0.00	\$0.00	\$18,117.00	\$0.00	\$0.00	\$0.00
22105	PRODUCTOS DIVERSOS PARA	\$0.00	\$44,544.00	\$44,544.00	\$0.00	\$44,544.00	\$0.00	\$0.00	\$44,544.00	\$0.00	\$0.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE	\$0.00	\$14,756.00	\$14,756.00	\$0.00	\$14,756.00	\$0.00	\$0.00	\$14,756.00	\$0.00	\$0.00	\$0.00
22301	UTENSILIOS DIVERSOS DE CARÁCTER	\$0.00	\$14,756.00	\$14,756.00	\$0.00	\$14,756.00	\$0.00	\$0.00	\$14,756.00	\$0.00	\$0.00	\$0.00
23000	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$169,428.00	\$169,428.00	\$0.00	\$169,428.00	\$0.00	\$0.00	\$169,428.00	\$0.00	\$0.00	\$0.00
23600	PRODUCTOS METÁLICOS Y A BASE DE	\$0.00	\$117,278.00	\$117,278.00	\$0.00	\$117,278.00	\$0.00	\$0.00	\$117,278.00	\$0.00	\$0.00	\$0.00
23601	ARTÍCULOS PARA SERVICIOS	\$0.00	\$117,278.00	\$117,278.00	\$0.00	\$117,278.00	\$0.00	\$0.00	\$117,278.00	\$0.00	\$0.00	\$0.00
23700	PRODUCTOS DE CUERO, PIEL,	\$0.00	\$52,150.00	\$52,150.00	\$0.00	\$52,150.00	\$0.00	\$0.00	\$52,150.00	\$0.00	\$0.00	\$0.00
23701	PRODUCTOS PARA SERVICIOS	\$0.00	\$52,150.00	\$52,150.00	\$0.00	\$52,150.00	\$0.00	\$0.00	\$52,150.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE	\$0.00	\$8,591.00	\$8,591.00	\$0.00	\$8,591.00	\$0.00	\$0.00	\$8,591.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE	\$0.00	\$8,591.00	\$8,591.00	\$0.00	\$8,591.00	\$0.00	\$0.00	\$8,591.00	\$0.00	\$0.00	\$0.00
24902	OTROS MATERIALES DE	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00
24904	OTROS PRODUCTOS QUÍMICOS PARA	\$0.00	\$5,441.00	\$5,441.00	\$0.00	\$5,441.00	\$0.00	\$0.00	\$5,441.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS,	\$0.00	\$87,185.00	\$87,185.00	\$0.00	\$87,185.00	\$0.00	\$0.00	\$87,185.00	\$0.00	\$0.00	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$87,185.00	\$87,185.00	\$0.00	\$87,185.00	\$0.00	\$0.00	\$87,185.00	\$0.00	\$0.00	\$0.00
25901	OTRAS SUBSTANCIAS Y PRODUCTOS	\$0.00	\$87,185.00	\$87,185.00	\$0.00	\$87,185.00	\$0.00	\$0.00	\$87,185.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$43,721.00	\$43,721.00	\$0.00	\$43,721.00	\$0.00	\$0.00	\$43,721.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$5,640.00	\$5,640.00	\$0.00	\$5,640.00	\$0.00	\$0.00	\$5,640.00	\$0.00	\$0.00	\$0.00
27104	MATERIAL DE MANTENIMIENTO Y	\$0.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
27105	PRODUCTOS DE ANIMALES	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS	\$0.00	\$3,650.00	\$3,650.00	\$0.00	\$3,650.00	\$0.00	\$0.00	\$3,650.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y	\$0.00	\$581.00	\$581.00	\$0.00	\$581.00	\$0.00	\$0.00	\$581.00	\$0.00	\$0.00	\$0.00
27205	PRODUCTOS DE PAPEL Y DE HULE	\$0.00	\$581.00	\$581.00	\$0.00	\$581.00	\$0.00	\$0.00	\$581.00	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$0.00	\$35,400.00	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$0.00
27301	ARTÍCULOS DEPORTIVOS Y DE	\$0.00	\$15,400.00	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$0.00
27304	PRODUCTOS DE PAPEL Y DE HULE	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27500	BLANCOS Y OTROS PRODUCTOS	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
27503	OTROS PRODUCTOS TEXTILES	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$0.00
29108	EQUIPOS MENORES DE PINTURA Y	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$53,475.00	\$53,475.00	\$0.00	\$53,475.00	\$0.00	\$0.00	\$53,475.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES,	\$0.00	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA	\$0.00	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
33303	SERVICIOS RELACIONADOS CON	\$0.00	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL	\$0.00	\$14,975.00	\$14,975.00	\$0.00	\$14,975.00	\$0.00	\$0.00	\$14,975.00	\$0.00	\$0.00	\$0.00

36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$0.00	\$14,975.00	\$14,975.00	\$0.00	\$14,975.00	\$0.00	\$0.00	\$14,975.00	\$0.00	\$0.00	\$0.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$0.00	\$14,975.00	\$14,975.00	\$0.00	\$14,975.00	\$0.00	\$0.00	\$14,975.00	\$0.00	\$0.00	\$0.00
60000	INVERSION PUBLICA	\$0.00	\$8,086,749.00	\$8,086,749.00	\$4,046,233.06	\$4,040,515.94	\$0.00	\$4,046,233.06	\$8,086,749.00	\$0.00	\$0.00	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO	\$0.00	\$8,086,749.00	\$8,086,749.00	\$4,046,233.06	\$4,040,515.94	\$0.00	\$4,046,233.06	\$8,086,749.00	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$362,995.00	\$362,995.00	\$362,632.61	\$362.39	\$0.00	\$362,632.61	\$362,995.00	\$0.00	\$0.00	\$0.00
61202	EDIFICACIÓN DE INMUEBLES	\$0.00	\$362,995.00	\$362,995.00	\$362,632.61	\$362.39	\$0.00	\$362,632.61	\$362,995.00	\$0.00	\$0.00	\$0.00
61300	Construcción de obras para el	\$0.00	\$1,883,981.00	\$1,883,981.00	\$0.00	\$1,883,981.00	\$0.00	\$0.00	\$1,883,981.00	\$0.00	\$0.00	\$0.00
61301	INFRAESTRUCTURA DE AGUA POTABLE,	\$0.00	\$1,851,110.00	\$1,851,110.00	\$0.00	\$1,851,110.00	\$0.00	\$0.00	\$1,851,110.00	\$0.00	\$0.00	\$0.00
61304	INFRAESTRUCTURA ELÉCTRICA	\$0.00	\$32,871.00	\$32,871.00	\$0.00	\$32,871.00	\$0.00	\$0.00	\$32,871.00	\$0.00	\$0.00	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$5,839,773.00	\$5,839,773.00	\$3,683,600.45	\$2,156,172.55	\$0.00	\$3,683,600.45	\$5,839,773.00	\$0.00	\$0.00	\$0.00
61501	INFRAESTRUCTURA DE CARRETERAS	\$0.00	\$5,839,773.00	\$5,839,773.00	\$3,683,600.45	\$2,156,172.55	\$0.00	\$3,683,600.45	\$5,839,773.00	\$0.00	\$0.00	\$0.00
<b>Habitat Federal 2018</b>		\$0.00	\$9,032,744.00	\$9,032,744.00	\$4,046,233.06	\$4,986,510.94	\$0.00	\$4,046,233.06	\$9,032,744.00	\$0.00	\$0.00	\$0.00
<b>P006 Programa de Devolucion de Derechos (PRODDER)</b>												
60000	INVERSION PUBLICA	\$0.00	\$1,272,977.00	\$1,272,977.00	\$1,223,701.42	\$49,275.58	\$0.00	\$1,223,701.42	\$1,272,977.00	\$0.00	\$0.00	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO	\$0.00	\$1,272,977.00	\$1,272,977.00	\$1,223,701.42	\$49,275.58	\$0.00	\$1,223,701.42	\$1,272,977.00	\$0.00	\$0.00	\$0.00
61300	Construcción de obras para el	\$0.00	\$1,272,977.00	\$1,272,977.00	\$1,223,701.42	\$49,275.58	\$0.00	\$1,223,701.42	\$1,272,977.00	\$0.00	\$0.00	\$0.00
61301	INFRAESTRUCTURA DE AGUA POTABLE,	\$0.00	\$1,272,977.00	\$1,272,977.00	\$1,223,701.42	\$49,275.58	\$0.00	\$1,223,701.42	\$1,272,977.00	\$0.00	\$0.00	\$0.00
<b>Programa de Devolucion de</b>		\$0.00	\$1,272,977.00	\$1,272,977.00	\$1,223,701.42	\$49,275.58	\$0.00	\$1,223,701.42	\$1,272,977.00	\$0.00	\$0.00	\$0.00
<b>P007 Programas Regionales 2018</b>												
60000	INVERSION PUBLICA	\$0.00	\$1,429,826.76	\$1,429,826.76	\$0.00	\$1,429,826.76	\$0.00	\$0.00	\$1,429,826.76	\$0.00	\$0.00	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO	\$0.00	\$1,429,826.76	\$1,429,826.76	\$0.00	\$1,429,826.76	\$0.00	\$0.00	\$1,429,826.76	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$0.00	\$1,429,826.76	\$1,429,826.76	\$0.00	\$1,429,826.76	\$0.00	\$0.00	\$1,429,826.76	\$0.00	\$0.00	\$0.00
61202	EDIFICACIÓN DE INMUEBLES	\$0.00	\$1,429,826.76	\$1,429,826.76	\$0.00	\$1,429,826.76	\$0.00	\$0.00	\$1,429,826.76	\$0.00	\$0.00	\$0.00
<b>Programas Regionales 2018</b>		\$0.00	\$1,429,826.76	\$1,429,826.76	\$0.00	\$1,429,826.76	\$0.00	\$0.00	\$1,429,826.76	\$0.00	\$0.00	\$0.00
<b>P008 Empleo Temporal 2018</b>												
10000	SERVICIOS PERSONALES	\$0.00	\$201,839.90	\$201,839.90	\$0.00	\$201,839.90	\$0.00	\$0.00	\$201,839.90	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE	\$0.00	\$201,839.90	\$201,839.90	\$0.00	\$201,839.90	\$0.00	\$0.00	\$201,839.90	\$0.00	\$0.00	\$0.00
12200	SUELDOS BASE AL PERSONAL	\$0.00	\$201,839.90	\$201,839.90	\$0.00	\$201,839.90	\$0.00	\$0.00	\$201,839.90	\$0.00	\$0.00	\$0.00
12204	SUELDOS AL PERSONAL DE LISTA DE	\$0.00	\$201,839.90	\$201,839.90	\$0.00	\$201,839.90	\$0.00	\$0.00	\$201,839.90	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$312,241.00	\$312,241.00	\$162,496.88	\$149,744.12	\$162,496.88	\$0.00	\$149,744.12	\$162,496.88	\$162,496.88	\$0.00
24000	MATERIALES Y ARTICULOS DE	\$0.00	\$312,241.00	\$312,241.00	\$162,496.88	\$149,744.12	\$162,496.88	\$0.00	\$149,744.12	\$162,496.88	\$162,496.88	\$0.00
24100	PRODUCTOS MINERALES NO	\$0.00	\$71,916.00	\$71,916.00	\$38,066.91	\$33,849.09	\$38,066.91	\$0.00	\$33,849.09	\$38,066.91	\$38,066.91	\$0.00
24102	MINERALES PARA CONSTRUCCIÓN Y	\$0.00	\$71,916.00	\$71,916.00	\$38,066.91	\$33,849.09	\$38,066.91	\$0.00	\$33,849.09	\$38,066.91	\$38,066.91	\$0.00
24200	CEMENTO Y PRODUCTOS DE	\$0.00	\$208,800.00	\$208,800.00	\$110,518.28	\$98,281.72	\$110,518.28	\$0.00	\$98,281.72	\$110,518.28	\$110,518.28	\$0.00
24201	CEMENTO Y PRODUCTOS DE	\$0.00	\$208,800.00	\$208,800.00	\$110,518.28	\$98,281.72	\$110,518.28	\$0.00	\$98,281.72	\$110,518.28	\$110,518.28	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA	\$0.00	\$31,525.00	\$31,525.00	\$13,911.69	\$17,613.31	\$13,911.69	\$0.00	\$17,613.31	\$13,911.69	\$13,911.69	\$0.00
24702	MATERIAL DE FERRETERÍA PARA LA	\$0.00	\$31,525.00	\$31,525.00	\$13,911.69	\$17,613.31	\$13,911.69	\$0.00	\$17,613.31	\$13,911.69	\$13,911.69	\$0.00
<b>Empleo Temporal 2018</b>		\$0.00	\$514,080.90	\$514,080.90	\$162,496.88	\$351,584.02	\$162,496.88	\$0.00	\$351,584.02	\$162,496.88	\$162,496.88	\$0.00
<b>Total Final</b>												
		\$0.00	\$26,788,128.66	\$26,788,128.66	\$18,314,844.95	\$8,473,283.71	\$4,824,877.10	\$13,489,967.85	\$21,963,251.56	\$4,824,877.10	\$4,824,877.10	\$0.00