

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
Administración	\$9,168,513.74	\$0.00	\$9,168,513.74	\$1,524,746.57	\$1,524,746.57	\$7,643,767.17
Operación	\$11,942,757.11	\$0.00	\$11,942,757.11	\$1,887,670.28	\$1,887,670.28	\$10,056,086.83
Planeación	\$22.80	\$0.00	\$22.80	\$0.00	\$0.00	\$22.80
Erogaciones Generales	\$6,580,056.59	\$0.00	\$6,580,056.59	\$3,339,987.49	\$3,339,987.49	\$3,240,069.10
Dirección General	\$16.64	\$0.00	\$16.64	\$0.00	\$0.00	\$16.64
COMERCIAL	\$16.64	\$0.00	\$16.64	\$0.00	\$0.00	\$16.64
JURIDICO	\$16.64	\$0.00	\$16.64	\$0.00	\$0.00	\$16.64
Sin Ramo/Dependencia	\$27,691,400.16	\$0.00	\$27,691,400.16	\$6,752,404.34	\$6,752,404.34	\$20,938,995.82

Total del Egreso

\$27,691,400.16


\$0.00

\$27,691,400.16

\$6,752,404.34

\$6,752,404.34

\$20,938,995.82


 PROF. ARMANDO MISAEL DE LEON LLAMAS
 DIRECTOR GENERAL CROMAPAS COMPOSTELA