MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING151	PR01	01	11101	1	7,592,760.00	632,730.00	632,730.00	632,730.00	632,730.00	632,730.00	632,730.00	632,730.00	632,730.00	632,730.00	632,730.00	632,730.00	632,730.00
ING151	PR01	01	11301	1	110,375.04	9,197.92	9,197.92	9,197.92	9,197.92	9,197.92	9,197.92	9,197.92	9,197.92	9,197.92	9,197.92	9,197.92	9,197.92
ING151	PR01	01	11302	1	324,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
ING111	PR01	01	11306	1	1,966.98	1,966.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR01	01	13203	1	23,603.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,603.75
ING151	PR01	01	13203	1	1,319,460.00	109,955.00	109,955.00	109,955.00	109,955.00	109,955.00	109,955.00	109,955.00	109,955.00	109,955.00	109,955.00	109,955.00	109,955.00
ING151	PR01	01	15401	1	36,036.66	3,003.06	3,003.06	3,003.06	3,003.06	3,003.06	3,003.06	3,003.06	3,003.06	3,003.06	3,003.06	3,003.06	3,003.00
ING111	PR01	01	15401	1	19,156.65	1,596.39	1,596.39	1,596.39	1,596.39	1,596.39	1,596.39	1,596.39	1,596.39	1,596.39	1,596.39	1,596.39	1,596.36
ING111	PR01	01	21102	1	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37
ING111	PR01	01	21106	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
ING111	PR01	01	21401	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR01	01	26101	1	950,000.00	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.63
ING111	PR01	01	29403	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
ING111	PR01	01	34501	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
ING111	PR01	01	37101	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR01	01	37501	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
INGR11	PR01	01	99101	3	55,909.01	55,909.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR02	02	11301	1	1,016,001.12	84,666.76	84,666.76	84,666.76	84,666.76	84,666.76	84,666.76	84,666.76	84,666.76	84,666.76	84,666.76	84,666.76	84,666.76
ING151	PR02	02	11302	1	6,688,908.00	557,409.00	557,409.00	557,409.00	557,409.00	557,409.00	557,409.00	557,409.00	557,409.00	557,409.00	557,409.00	557,409.00	557,409.00
ING111	PR02	02	11306	1	18,286.13	18,286.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR02	02	12101	1	597,600.00	49,800.00	49,800.00	49,800.00	49,800.00	49,800.00	49,800.00	49,800.00	49,800.00	49,800.00	49,800.00	49,800.00	49,800.00
ING151	PR02	02	13203	1	1,114,818.00	92,901.50	92,901.50	92,901.50	92,901.50	92,901.50	92,901.50	92,901.50	92,901.50	92,901.50	92,901.50	92,901.50	92,901.50
ING111	PR02	02	13203	1	219,433.58	219,433.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR02	02	13401	1	78,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
ING151	PR02	02	15401	1	267,123.11	22,260.26	22,260.26	22,260.26	22,260.26	22,260.26	22,260.26	22,260.26	22,260.26	22,260.26	22,260.26	22,260.26	22,260.25
ING111	PR02	02	15401	1	195,546.49	16,295.54	16,295.54	16,295.54	16,295.54	16,295.54	16,295.54	16,295.54	16,295.54	16,295.54	16,295.54	16,295.54	16,295.55
ING111	PR02	02	21102	1	53,557.59	4,463.13	4,463.13	4,463.13	4,463.13	4,463.13	4,463.13	4,463.13	4,463.13	4,463.13	4,463.13	4,463.13	4,463.16
ING111	PR02	02	21106	1	2,901.35	2,901.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR02	02	22105	1	181,569.50	15,130.79	15,130.79	15,130.79	15,130.79	15,130.79	15,130.79	15,130.79	15,130.79	15,130.79	15,130.79	15,130.79	15,130.81
ING111	PR02	02	23705	1	9,280.00	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.37
ING111	PR02	02	24201	1	22,554.30	1,879.52	1,879.52	1,879.52	1,879.52	1,879.52	1,879.52	1,879.52	1,879.52	1,879.52	1,879.52	1,879.52	1,879.58
ING111	PR02	02	24401	1	132,236.00	11,019.67	11,019.67	11,019.67	11,019.67	11,019.67	11,019.67	11,019.67	11,019.67	11,019.67	11,019.67	11,019.67	11,019.63
ING111	PR02	02	24601	1	387,520.98	32,293.41	32,293.41	32,293.41	32,293.41	32,293.41	32,293.41	32,293.41	32,293.41	32,293.41	32,293.41	32,293.41	32,293.47
ING111	PR02	02	24702	1	28,224.85	2,352.07	2,352.07	2,352.07	2,352.07	2,352.07	2,352.07	2,352.07	2,352.07	2,352.07	2,352.07	2,352.07	2,352.08
ING111	PR02	02	24703	1	24,427.33	2,035.61	2,035.61	2,035.61	2,035.61	2,035.61	2,035.61	2,035.61	2,035.61	2,035.61	2,035.61	2,035.61	2,035.62
ING111	PR02	02	24704	1	41,395.80	3,449.65	3,449.65	3,449.65	3,449.65	3,449.65	3,449.65	3,449.65	3,449.65	3,449.65	3,449.65	3,449.65	3,449.65
ING111	PR02	02	24801	1	50,243.46	4,186.96	4,186.96	4,186.96	4,186.96	4,186.96	4,186.96	4,186.96	4,186.96	4,186.96	4,186.96	4,186.96	4,186.90
ING111	PR02	02	24807	1	35,251.62	2,937.64	2,937.64	2,937.64	2,937.64	2,937.64	2,937.64	2,937.64	2,937.64	2,937.64	2,937.64	2,937.64	2,937.58
ING111	PR02	02	24901	1	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR02	02	24903	1	29,676.81	2,473.07	2,473.07	2,473.07	2,473.07	2,473.07	2,473.07	2,473.07	2,473.07	2,473.07	2,473.07	2,473.07	2,473.04
ING111	PR02	02	26101	1	4,136,570.79	344,714.23	344,714.23	344,714.23	344,714.23	344,714.23	344,714.23	344,714.23	344,714.23	344,714.23	344,714.23	344,714.23	344,714.26

MUNICIPIO DE COMPOSTELA NAYARIT

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ING111	PR02	02	27301	1	550.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR02	02	29403	1	4,022.56	335.21	335.21	335.21	335.21	335.21	335.21	335.21	335.21	335.21	335.21	335.21	335.25
ING111	PR02	02	29609	1	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
ING111	PR02	02	31401	1	40,347.00	3,362.25	3,362.25	3,362.25	3,362.25	3,362.25	3,362.25	3,362.25	3,362.25	3,362.25	3,362.25	3,362.25	3,362.25
ING111	PR02	02	31701	1	25,358.15	2,113.18	2,113.18	2,113.18	2,113.18	2,113.18	2,113.18	2,113.18	2,113.18	2,113.18	2,113.18	2,113.18	2,113.17
ING111	PR02	02	32701	1	145,000.00	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.37
ING111	PR02	02	32901	1	259,333.01	21,611.08	21,611.08	21,611.08	21,611.08	21,611.08	21,611.08	21,611.08	21,611.08	21,611.08	21,611.08	21,611.08	21,611.13
ING111	PR02	02	33102	1	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
ING111	PR02	02	33301	1	337,096.00	28,091.33	28,091.33	28,091.33	28,091.33	28,091.33	28,091.33	28,091.33	28,091.33	28,091.33	28,091.33	28,091.33	28,091.37
ING111	PR02	02	33602	1	5,452.00	454.33	454.33	454.33	454.33	454.33	454.33	454.33	454.33	454.33	454.33	454.33	454.37
ING111	PR02	02	33603	1	172,175.61	14,347.97	14,347.97	14,347.97	14,347.97	14,347.97	14,347.97	14,347.97	14,347.97	14,347.97	14,347.97	14,347.97	14,347.94
ING111	PR02	02	33604	1	898,169.25	74,847.44	74,847.44	74,847.44	74,847.44	74,847.44	74,847.44	74,847.44	74,847.44	74,847.44	74,847.44	74,847.44	74,847.41
ING111	PR02	02	34701	1	935.24	935.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR02	02	35102	1	44,803.02	3,733.58	3,733.58	3,733.58	3,733.58	3,733.58	3,733.58	3,733.58	3,733.58	3,733.58	3,733.58	3,733.58	3,733.64
ING111	PR02	02	35301	1	295,370.26	24,614.19	24,614.19	24,614.19	24,614.19	24,614.19	24,614.19	24,614.19	24,614.19	24,614.19	24,614.19	24,614.19	24,614.17
ING111	PR02	02	35501	1	19,047.20	1,587.27	1,587.27	1,587.27	1,587.27	1,587.27	1,587.27	1,587.27	1,587.27	1,587.27	1,587.27	1,587.27	1,587.23
ING111	PR02	02	36101	1	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63
ING111	PR02	02	37101	1	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
ING111	PR02	02	37501	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ING111	PR02	02	37601	1	83,690.00	6,974.17	6,974.17	6,974.17	6,974.17	6,974.17	6,974.17	6,974.17	6,974.17	6,974.17	6,974.17	6,974.17	6,974.13
ING111	PR02	02	38201	1	220,262.89	18,355.24	18,355.24	18,355.24	18,355.24	18,355.24	18,355.24	18,355.24	18,355.24	18,355.24	18,355.24	18,355.24	18,355.25
ING111	PR02	02	39202	1	63,471.70	5,289.31	5,289.31	5,289.31	5,289.31	5,289.31	5,289.31	5,289.31	5,289.31	5,289.31	5,289.31	5,289.31	5,289.29
ING111	PR02	02	39401	1	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
ING111	PR02	02	39901	1	377,047.15	31,420.60	31,420.60	31,420.60	31,420.60	31,420.60	31,420.60	31,420.60	31,420.60	31,420.60	31,420.60	31,420.60	31,420.55
INGR11	PR02	02	39901	1	79,746.40	79,746.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR02	02	44101	1	7,000,000.00	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.37
ING111	PR02	02	44102	1	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
ING111	PR02	02	44103	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
ING111	PR02	02	44109	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
ING111	PR02	02	44110	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
ING111	PR02	02	44112	1	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR02	02	44113	1	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR02	02	44114	1	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR02	02	44119	1	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
ING111	PR02	02	44121	1	7,000,000.00	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.37
ING111	PR02	02	44124	1	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63
ING111	PR02	02	51107	2	93,646.80	7,803.90	7,803.90	7,803.90	7,803.90	7,803.90	7,803.90	7,803.90	7,803.90	7,803.90	7,803.90	7,803.90	7,803.90
ING111	PR02	02	51503	2	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ING111	PR02	02	51901	2	37,117.68	3,093.14	3,093.14	3,093.14	3,093.14	3,093.14	3,093.14	3,093.14	3,093.14	3,093.14	3,093.14	3,093.14	3,093.14
ING111	PR02	02	51908	2	92,846.11	7,737.18	7,737.18	7,737.18	7,737.18	7,737.18	7,737.18	7,737.18	7,737.18	7,737.18	7,737.18	7,737.18	7,737.13
ING111	PR02	02	52101	2	13,568.20	1,130.68	1,130.68	1,130.68	1,130.68	1,130.68	1,130.68	1,130.68	1,130.68	1,130.68	1,130.68	1,130.68	1,130.72

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ING111	PR02	02	52301	2	42,009.02	3,500.75	3,500.75	3,500.75	3,500.75	3,500.75	3,500.75	3,500.75	3,500.75	3,500.75	3,500.75	3,500.75	3,500.77
ING111	PR02	02	56502	2	63,167.06	5,263.92	5,263.92	5,263.92	5,263.92	5,263.92	5,263.92	5,263.92	5,263.92	5,263.92	5,263.92	5,263.92	5,263.94
INGR11	PR02	02	99101	3	1,470,313.59	1,470,313.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGR51	PR02	02	99101	3	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR03	03	11301	1	1,885,280.40	157,106.70	157,106.70	157,106.70	157,106.70	157,106.70	157,106.70	157,106.70	157,106.70	157,106.70	157,106.70	157,106.70	157,106.70
ING151	PR03	03	11302	1	2,021,400.00	168,450.00	168,450.00	168,450.00	168,450.00	168,450.00	168,450.00	168,450.00	168,450.00	168,450.00	168,450.00	168,450.00	168,450.00
ING111	PR03	03	11306	1	39,339.85	3,278.32	3,278.32	3,278.32	3,278.32	3,278.32	3,278.32	3,278.32	3,278.32	3,278.32	3,278.32	3,278.32	3,278.33
ING111	PR03	03	13203	1	472,078.19	472,078.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR03	03	13203	1	336,900.00	28,075.00	28,075.00	28,075.00	28,075.00	28,075.00	28,075.00	28,075.00	28,075.00	28,075.00	28,075.00	28,075.00	28,075.00
ING151	PR03	03	13401	1	115,207.89	9,600.66	9,600.66	9,600.66	9,600.66	9,600.66	9,600.66	9,600.66	9,600.66	9,600.66	9,600.66	9,600.66	9,600.63
ING151	PR03	03	15401	1	927,764.84	77,313.74	77,313.74	77,313.74	77,313.74	77,313.74	77,313.74	77,313.74	77,313.74	77,313.74	77,313.74	77,313.74	77,313.70
ING111	PR03	03	15401	1	486,158.82	40,513.24	40,513.24	40,513.24	40,513.24	40,513.24	40,513.24	40,513.24	40,513.24	40,513.24	40,513.24	40,513.24	40,513.18
ING111	PR03	03	21102	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR03	03	21106	1	2,605.71	2,605.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR03	03	21401	1	25,695.95	2,141.33	2,141.33	2,141.33	2,141.33	2,141.33	2,141.33	2,141.33	2,141.33	2,141.33	2,141.33	2,141.33	2,141.32
ING111	PR03	03	21504	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
ING111	PR03	03	22105	1	3,116.00	3,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR03	03	26101	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR03	03	29602	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR03	03	31401	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR03	03	33301	1	5,510.00	5,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR03	03	33303	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR03	03	33602	1	14,205.36	1,183.78	1,183.78	1,183.78	1,183.78	1,183.78	1,183.78	1,183.78	1,183.78	1,183.78	1,183.78	1,183.78	1,183.78
ING111	PR03	03	33604	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
INGR11	PR03	03	33604	1	45,315.64	45,315.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR03	03	35501	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR03	03	51107	2	18,235.20	1,519.60	1,519.60	1,519.60	1,519.60	1,519.60	1,519.60	1,519.60	1,519.60	1,519.60	1,519.60	1,519.60	1,519.60
ING111	PR03	03	51503	2	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
INGR11	PR03	03	99101	3	146,465.21	146,465.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGR51	PR03	03	99101	3	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR04	04	11301	1	4,036,913.76	336,409.48	336,409.48	336,409.48	336,409.48	336,409.48	336,409.48	336,409.48	336,409.48	336,409.48	336,409.48	336,409.48	336,409.48
ING151	PR04	04	11302	1	5,361,600.00	446,800.00	446,800.00	446,800.00	446,800.00	446,800.00	446,800.00	446,800.00	446,800.00	446,800.00	446,800.00	446,800.00	446,800.00
ING111	PR04	04	11306	1	76,805.77	6,400.48	6,400.48	6,400.48	6,400.48	6,400.48	6,400.48	6,400.48	6,400.48	6,400.48	6,400.48	6,400.48	6,400.49
ING111	PR04	04	13203	1	921,669.28	921,669.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR04	04	13203	1	893,600.00	74,466.67	74,466.67	74,466.67	74,466.67	74,466.67	74,466.67	74,466.67	74,466.67	74,466.67	74,466.67	74,466.67	74,466.63
ING151	PR04	04	13401	1	350,920.08	29,243.34	29,243.34	29,243.34	29,243.34	29,243.34	29,243.34	29,243.34	29,243.34	29,243.34	29,243.34	29,243.34	29,243.34
ING111	PR04	04	13402	1	7,900,000.00	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.37
ING111	PR04	04	14102	1	4,319,959.34	359,996.61	359,996.61	359,996.61	359,996.61	359,996.61	359,996.61	359,996.61	359,996.61	359,996.61	359,996.61	359,996.61	359,996.63
ING111	PR04	04	15401	1	832,973.96	69,414.50	69,414.50	69,414.50	69,414.50	69,414.50	69,414.50	69,414.50	69,414.50	69,414.50	69,414.50	69,414.50	69,414.46
ING151	PR04	04	15401	1	1,329,187.20	110,765.60	110,765.60	110,765.60	110,765.60	110,765.60	110,765.60	110,765.60	110,765.60	110,765.60	110,765.60	110,765.60	110,765.60
ING111	PR04	04	16101	0	950,000.00	0.00	0.00	0.00	0.00	950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING111	PR04	04	21102	1	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
ING111	PR04	04	21106	1	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.63
ING111	PR04	04	21401	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ING111	PR04	04	22105	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR04	04	24503	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR04	04	24601	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR04	04	26101	1	530,041.65	44,170.14	44,170.14	44,170.14	44,170.14	44,170.14	44,170.14	44,170.14	44,170.14	44,170.14	44,170.14	44,170.14	44,170.11
INGR11	PR04	04	26101	1	119,113.22	119,113.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR04	04	29403	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR04	04	29602	1	19,349.07	1,612.42	1,612.42	1,612.42	1,612.42	1,612.42	1,612.42	1,612.42	1,612.42	1,612.42	1,612.42	1,612.42	1,612.45
ING252	PR04	04	31101	1	11,078,837.19	923,236.43	923,236.43	923,236.43	923,236.43	923,236.43	923,236.43	923,236.43	923,236.43	923,236.43	923,236.43	923,236.43	923,236.46
INR252	PR04	04	31101	1	6,182.61	6,182.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR04	04	31101	1	605,905.50	50,492.12	50,492.12	50,492.12	50,492.12	50,492.12	50,492.12	50,492.12	50,492.12	50,492.12	50,492.12	50,492.12	50,492.18
ING111	PR04	04	31401	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR04	04	31801	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR04	04	32201	1	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
ING111	PR04	04	32301	1	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
ING111	PR04	04	33101	1	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
ING151	PR04	04	33102	1	6,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
ING111	PR04	04	33301	1	77,604.00	6,467.00	6,467.00	6,467.00	6,467.00	6,467.00	6,467.00	6,467.00	6,467.00	6,467.00	6,467.00	6,467.00	6,467.00
ING111	PR04	04	33401	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR04	04	33603	1	355,890.15	29,657.51	29,657.51	29,657.51	29,657.51	29,657.51	29,657.51	29,657.51	29,657.51	29,657.51	29,657.51	29,657.51	29,657.54
ING111	PR04	04	33604	1	58,422.82	4,868.57	4,868.57	4,868.57	4,868.57	4,868.57	4,868.57	4,868.57	4,868.57	4,868.57	4,868.57	4,868.57	4,868.55
ING252	PR04	04	33902	1	26,400,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00
INGR11	PR04	04	34101	1	46,579.47	46,579.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGR51	PR04	04	34101	1	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR04	04	34101	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR04	04	35101	1	69,682.36	5,806.86	5,806.86	5,806.86	5,806.86	5,806.86	5,806.86	5,806.86	5,806.86	5,806.86	5,806.86	5,806.86	5,806.90
ING111	PR04	04	35201	1	78,498.36	6,541.53	6,541.53	6,541.53	6,541.53	6,541.53	6,541.53	6,541.53	6,541.53	6,541.53	6,541.53	6,541.53	6,541.53
ING111	PR04	04	35301	1	49,531.42	4,127.62	4,127.62	4,127.62	4,127.62	4,127.62	4,127.62	4,127.62	4,127.62	4,127.62	4,127.62	4,127.62	4,127.60
ING111	PR04	04	35501	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR04	04	37501	1	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
INGR11	PR04	04	39202	1	392,087.80	392,087.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING252	PR04	04	39401	1	7,000,000.00	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.37
ING111	PR04	04	39901	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ING111	PR04	04	51107	2	41,880.64	3,490.05	3,490.05	3,490.05	3,490.05	3,490.05	3,490.05	3,490.05	3,490.05	3,490.05	3,490.05	3,490.05	3,490.09
ING111	PR04	04	51503	2	193,626.47	16,135.54	16,135.54	16,135.54	16,135.54	16,135.54	16,135.54	16,135.54	16,135.54	16,135.54	16,135.54	16,135.54	16,135.53
ING111	PR04	04	54901	2	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
ING111	PR04	04	59101	2	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR04	04	91101	3	19,600,000.00	1,633,333.33	1,633,333.33	1,633,333.33	1,633,333.33	1,633,333.33	1,633,333.33	1,633,333.33	1,633,333.33	1,633,333.33	1,633,333.33	1,633,333.33	1,633,333.37
ING111	PR04	04	92101	1	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00

MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING252	PR04	04	99101	3	2,415,738.47	201,311.54	201,311.54	201,311.54	201,311.54	201,311.54	201,311.54	201,311.54	201,311.54	201,311.54	201,311.54	201,311.54	201,311.53
ING150	PR04	04	99101	3	22,738.67	22,738.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGR11	PR04	04	99101	3	440,415.34	440,415.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGR51	PR04	04	99101	3	84,678.95	84,678.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INR252	PR04	04	99101	3	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR05	05	11301	1	2,052,342.00	171,028.50	171,028.50	171,028.50	171,028.50	171,028.50	171,028.50	171,028.50	171,028.50	171,028.50	171,028.50	171,028.50	171,028.50
ING151	PR05	05	11302	1	432,600.00	36,050.00	36,050.00	36,050.00	36,050.00	36,050.00	36,050.00	36,050.00	36,050.00	36,050.00	36,050.00	36,050.00	36,050.00
ING111	PR05	05	11306	1	35,736.34	2,978.03	2,978.03	2,978.03	2,978.03	2,978.03	2,978.03	2,978.03	2,978.03	2,978.03	2,978.03	2,978.03	2,978.01
ING111	PR05	05	13203	1	428,836.10	428,836.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR05	05	13203	1	72,100.00	6,008.33	6,008.33	6,008.33	6,008.33	6,008.33	6,008.33	6,008.33	6,008.33	6,008.33	6,008.33	6,008.33	6,008.37
ING151	PR05	05	13401	1	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
ING151	PR05	05	15401	1	595,684.85	49,640.40	49,640.40	49,640.40	49,640.40	49,640.40	49,640.40	49,640.40	49,640.40	49,640.40	49,640.40	49,640.40	49,640.45
ING111	PR05	05	15401	1	385,799.60	32,149.97	32,149.97	32,149.97	32,149.97	32,149.97	32,149.97	32,149.97	32,149.97	32,149.97	32,149.97	32,149.97	32,149.93
ING111	PR05	05	21102	1	23,054.16	1,921.18	1,921.18	1,921.18	1,921.18	1,921.18	1,921.18	1,921.18	1,921.18	1,921.18	1,921.18	1,921.18	1,921.18
ING111	PR05	05	21106	1	1,287.88	1,287.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR05	05	26101	1	103,429.97	8,619.16	8,619.16	8,619.16	8,619.16	8,619.16	8,619.16	8,619.16	8,619.16	8,619.16	8,619.16	8,619.16	8,619.21
ING111	PR05	05	29609	1	9,800.00	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.63
ING111	PR05	05	32701	1	127,600.00	10,633.33	10,633.33	10,633.33	10,633.33	10,633.33	10,633.33	10,633.33	10,633.33	10,633.33	10,633.33	10,633.33	10,633.37
ING111	PR05	05	32901	1	34,042.58	2,836.88	2,836.88	2,836.88	2,836.88	2,836.88	2,836.88	2,836.88	2,836.88	2,836.88	2,836.88	2,836.88	2,836.90
ING111	PR05	05	33301	1	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
ING111	PR05	05	33603	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
ING111	PR05	05	35102	1	61,660.14	5,138.34	5,138.34	5,138.34	5,138.34	5,138.34	5,138.34	5,138.34	5,138.34	5,138.34	5,138.34	5,138.34	5,138.40
ING111	PR05	05	36101	1	24,360.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00
ING111	PR05	05	51107	2	14,186.80	1,182.23	1,182.23	1,182.23	1,182.23	1,182.23	1,182.23	1,182.23	1,182.23	1,182.23	1,182.23	1,182.23	1,182.27
ING111	PR05	05	51503	2	46,413.91	3,867.83	3,867.83	3,867.83	3,867.83	3,867.83	3,867.83	3,867.83	3,867.83	3,867.83	3,867.83	3,867.83	3,867.78
ING111	PR05	05	51901	2	17,398.84	1,449.90	1,449.90	1,449.90	1,449.90	1,449.90	1,449.90	1,449.90	1,449.90	1,449.90	1,449.90	1,449.90	1,449.94
ING111	PR05	05	51908	2	9,885.08	823.76	823.76	823.76	823.76	823.76	823.76	823.76	823.76	823.76	823.76	823.76	823.72
INGR11	PR05	05	99101	3	231,957.56	231,957.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR06	06	11301	1	1,146,220.56	95,518.38	95,518.38	95,518.38	95,518.38	95,518.38	95,518.38	95,518.38	95,518.38	95,518.38	95,518.38	95,518.38	95,518.38
ING151	PR06	06	11302	1	2,119,212.00	176,601.00	176,601.00	176,601.00	176,601.00	176,601.00	176,601.00	176,601.00	176,601.00	176,601.00	176,601.00	176,601.00	176,601.00
ING111	PR06	06	11306	1	20,371.70	1,697.64	1,697.64	1,697.64	1,697.64	1,697.64	1,697.64	1,697.64	1,697.64	1,697.64	1,697.64	1,697.64	1,697.66
ING111	PR06	06	13203	1	244,460.42	244,460.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR06	06	13203	1	353,202.00	29,433.50	29,433.50	29,433.50	29,433.50	29,433.50	29,433.50	29,433.50	29,433.50	29,433.50	29,433.50	29,433.50	29,433.50
ING151	PR06	06	13401	1	81,600.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
ING151	PR06	06	15401	1	288,542.61	24,045.22	24,045.22	24,045.22	24,045.22	24,045.22	24,045.22	24,045.22	24,045.22	24,045.22	24,045.22	24,045.22	24,045.19
ING111	PR06	06	15401	1	212,703.92	17,725.33	17,725.33	17,725.33	17,725.33	17,725.33	17,725.33	17,725.33	17,725.33	17,725.33	17,725.33	17,725.33	17,725.29
ING111	PR06	06	21102	1	9,212.85	767.74	767.74	767.74	767.74	767.74	767.74	767.74	767.74	767.74	767.74	767.74	767.71
ING111	PR06	06	21106	1	16,764.48	1,397.04	1,397.04	1,397.04	1,397.04	1,397.04	1,397.04	1,397.04	1,397.04	1,397.04	1,397.04	1,397.04	1,397.04
ING111	PR06	06	21502	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR06	06	22105	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR06	06	26101	1	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING111	PR06	06	29403	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR06	06	31401	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR06	06	31801	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR06	06	33401	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR06	06	35201	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR06	06	35301	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR06	06	39901	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR06	06	51107	2	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR06	06	51503	2	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR06	06	51908	2	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
INGR11	PR06	06	99101	3	97,596.88	97,596.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR07	07	11301	1	1,970,641.92	164,220.16	164,220.16	164,220.16	164,220.16	164,220.16	164,220.16	164,220.16	164,220.16	164,220.16	164,220.16	164,220.16	164,220.16
ING151	PR07	07	11302	1	388,800.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00
ING111	PR07	07	11306	1	32,990.89	2,749.24	2,749.24	2,749.24	2,749.24	2,749.24	2,749.24	2,749.24	2,749.24	2,749.24	2,749.24	2,749.24	2,749.25
ING111	PR07	07	13203	1	395,890.69	395,890.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR07	07	13203	1	64,800.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
ING151	PR07	07	13401	1	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
ING151	PR07	07	15401	1	473,027.85	39,418.99	39,418.99	39,418.99	39,418.99	39,418.99	39,418.99	39,418.99	39,418.99	39,418.99	39,418.99	39,418.99	39,418.96
ING111	PR07	07	15401	1	331,295.65	27,607.97	27,607.97	27,607.97	27,607.97	27,607.97	27,607.97	27,607.97	27,607.97	27,607.97	27,607.97	27,607.97	27,607.98
ING111	PR07	07	21102	1	4,701.62	391.80	391.80	391.80	391.80	391.80	391.80	391.80	391.80	391.80	391.80	391.80	391.82
ING111	PR07	07	21106	1	7,390.08	615.84	615.84	615.84	615.84	615.84	615.84	615.84	615.84	615.84	615.84	615.84	615.84
ING111	PR07	07	21401	1	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
ING111	PR07	07	26101	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR07	07	29403	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR07	07	33603	1	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
ING111	PR07	07	35201	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR07	07	51107	2	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR07	07	51503	2	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR07	07	51908	2	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
INGR11	PR07	07	99101	3	115,346.43	115,346.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR08	08	11301	1	2,028,187.92	169,015.66	169,015.66	169,015.66	169,015.66	169,015.66	169,015.66	169,015.66	169,015.66	169,015.66	169,015.66	169,015.66	169,015.66
ING151	PR08	08	11302	1	1,225,800.00	102,150.00	102,150.00	102,150.00	102,150.00	102,150.00	102,150.00	102,150.00	102,150.00	102,150.00	102,150.00	102,150.00	102,150.00
ING111	PR08	08	11306	1	37,007.70	3,083.98	3,083.98	3,083.98	3,083.98	3,083.98	3,083.98	3,083.98	3,083.98	3,083.98	3,083.98	3,083.98	3,083.92
ING111	PR08	08	13203	1	444,092.42	444,092.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR08	08	13203	1	204,300.00	17,025.00	17,025.00	17,025.00	17,025.00	17,025.00	17,025.00	17,025.00	17,025.00	17,025.00	17,025.00	17,025.00	17,025.00
ING151	PR08	08	13401	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ING151	PR08	08	15401	1	666,472.30	55,539.36	55,539.36	55,539.36	55,539.36	55,539.36	55,539.36	55,539.36	55,539.36	55,539.36	55,539.36	55,539.36	55,539.34
ING111	PR08	08	15401	1	417,067.72	34,755.64	34,755.64	34,755.64	34,755.64	34,755.64	34,755.64	34,755.64	34,755.64	34,755.64	34,755.64	34,755.64	34,755.68
ING111	PR08	08	21102	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR08	08	21106	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR08	08	26101	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00

MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING111	PR08	08	29602	1	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
ING111	PR08	08	29609	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR08	08	35501	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR08	08	51107	2	22,898.40	1,908.20	1,908.20	1,908.20	1,908.20	1,908.20	1,908.20	1,908.20	1,908.20	1,908.20	1,908.20	1,908.20	1,908.20
ING111	PR08	08	51503	2	44,135.39	3,677.95	3,677.95	3,677.95	3,677.95	3,677.95	3,677.95	3,677.95	3,677.95	3,677.95	3,677.95	3,677.95	3,677.94
ING111	PR08	08	51908	2	14,496.79	1,208.07	1,208.07	1,208.07	1,208.07	1,208.07	1,208.07	1,208.07	1,208.07	1,208.07	1,208.07	1,208.07	1,208.02
ING111	PR08	08	56201	2	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
INR253	PR08	08	59101	2	257,158.00	257,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INR256	PR08	08	61101	2	2,502.10	2,502.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING251	PR08	08	61101	2	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.37
ING251	PR08	08	61202	2	3,500,000.00	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.63
ING253	PR08	08	61202	2	7,501,422.11	625,118.51	625,118.51	625,118.51	625,118.51	625,118.51	625,118.51	625,118.51	625,118.51	625,118.51	625,118.51	625,118.51	625,118.50
ING251	PR08	08	61403	2	19,108,746.99	1,592,395.58	1,592,395.58	1,592,395.58	1,592,395.58	1,592,395.58	1,592,395.58	1,592,395.58	1,592,395.58	1,592,395.58	1,592,395.58	1,592,395.58	1,592,395.61
ING251	PR08	08	61501	2	24,829,042.59	2,069,086.88	2,069,086.88	2,069,086.88	2,069,086.88	2,069,086.88	2,069,086.88	2,069,086.88	2,069,086.88	2,069,086.88	2,069,086.88	2,069,086.88	2,069,086.91
ING253	PR08	08	61501	2	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.37
ING254	PR08	08	61501	2	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INR253	PR08	08	61501	2	11,520,365.94	11,520,365.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INR256	PR08	08	99101	3	1,013,988.04	1,013,988.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGR51	PR08	08	99101	3	12,721.07	12,721.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INR251	PR08	08	99101	3	4,825,500.62	4,825,500.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGR11	PR08	08	99101	3	183,667.66	183,667.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR09	09	11301	1	13,084,670.64	1,090,389.22	1,090,389.22	1,090,389.22	1,090,389.22	1,090,389.22	1,090,389.22	1,090,389.22	1,090,389.22	1,090,389.22	1,090,389.22	1,090,389.22	1,090,389.22
ING151	PR09	09	11302	1	9,224,400.00	768,700.00	768,700.00	768,700.00	768,700.00	768,700.00	768,700.00	768,700.00	768,700.00	768,700.00	768,700.00	768,700.00	768,700.00
ING111	PR09	09	11306	1	253,742.15	21,145.18	21,145.18	21,145.18	21,145.18	21,145.18	21,145.18	21,145.18	21,145.18	21,145.18	21,145.18	21,145.18	21,145.17
ING111	PR09	09	13203	1	3,044,905.86	3,044,905.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR09	09	13203	1	1,537,400.00	128,116.67	128,116.67	128,116.67	128,116.67	128,116.67	128,116.67	128,116.67	128,116.67	128,116.67	128,116.67	128,116.67	128,116.63
ING151	PR09	09	13401	1	846,864.00	70,572.00	70,572.00	70,572.00	70,572.00	70,572.00	70,572.00	70,572.00	70,572.00	70,572.00	70,572.00	70,572.00	70,572.00
ING151	PR09	09	15401	1	4,955,707.50	412,975.62	412,975.62	412,975.62	412,975.62	412,975.62	412,975.62	412,975.62	412,975.62	412,975.62	412,975.62	412,975.62	412,975.68
ING111	PR09	09	15401	1	2,846,953.31	237,246.11	237,246.11	237,246.11	237,246.11	237,246.11	237,246.11	237,246.11	237,246.11	237,246.11	237,246.11	237,246.11	237,246.10
ING111	PR09	09	21102	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR09	09	21106	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR09	09	21401	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR09	09	21601	1	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
ING111	PR09	09	21602	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR09	09	21603	1	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR09	09	24101	1	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
ING111	PR09	09	24102	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR09	09	24201	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR09	09	24301	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR09	09	24401	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR09	09	24501	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63

MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING111	PR09	09	24601	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ING111	PR09	09	24702	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR09	09	24807	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR09	09	24901	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ING111	PR09	09	24902	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR09	09	24903	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR09	09	25201	1	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
ING111	PR09	09	25601	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
ING111	PR09	09	26101	1	3,500,000.00	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.63
ING111	PR09	09	27202	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
ING111	PR09	09	27203	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR09	09	27205	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR09	09	29101	1	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
ING111	PR09	09	29602	1	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
ING111	PR09	09	29609	1	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
ING111	PR09	09	29801	1	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
ING111	PR09	09	29803	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR09	09	31301	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ING111	PR09	09	31401	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR09	09	32601	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR09	09	35101	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR09	09	35102	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ING111	PR09	09	35501	1	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
INGR11	PR09	09	35501	1	20,253.60	20,253.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING111	PR09	09	35701	1	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
ING111	PR09	09	51903	2	4,500.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00
ING111	PR09	09	56102	2	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR09	09	56201	2	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR09	09	56206	2	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR09	09	56401	2	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR09	09	56704	2	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
INGR11	PR09	09	99101	3	2,207,016.29	2,207,016.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGR51	PR09	09	99101	3	34,810.68	34,810.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR10	10	11301	1	569,614.32	47,467.86	47,467.86	47,467.86	47,467.86	47,467.86	47,467.86	47,467.86	47,467.86	47,467.86	47,467.86	47,467.86	47,467.86
ING151	PR10	10	11302	1	16,258,956.00	1,354,913.00	1,354,913.00	1,354,913.00	1,354,913.00	1,354,913.00	1,354,913.00	1,354,913.00	1,354,913.00	1,354,913.00	1,354,913.00	1,354,913.00	1,354,913.00
ING111	PR10	10	11306	1	9,686.05	807.17	807.17	807.17	807.17	807.17	807.17	807.17	807.17	807.17	807.17	807.17	807.18
ING111	PR10	10	13203	1	116,232.61	116,232.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR10	10	13203	1	2,855,506.00	237,958.83	237,958.83	237,958.83	237,958.83	237,958.83	237,958.83	237,958.83	237,958.83	237,958.83	237,958.83	237,958.83	237,958.87
ING151	PR10	10	13401	1	874,080.00	72,840.00	72,840.00	72,840.00	72,840.00	72,840.00	72,840.00	72,840.00	72,840.00	72,840.00	72,840.00	72,840.00	72,840.00
ING151	PR10	10	15401	1	151,364.78	12,613.73	12,613.73	12,613.73	12,613.73	12,613.73	12,613.73	12,613.73	12,613.73	12,613.73	12,613.73	12,613.73	12,613.75
ING111	PR10	10	15401	1	110,725.60	9,227.13	9,227.13	9,227.13	9,227.13	9,227.13	9,227.13	9,227.13	9,227.13	9,227.13	9,227.13	9,227.13	9,227.17

MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING111	PR10	10	21102	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR10	10	21106	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR10	10	21401	1	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
ING111	PR10	10	22105	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR10	10	24201	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
ING111	PR10	10	24601	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR10	10	24602	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR10	10	24702	1	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63
ING111	PR10	10	24807	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR10	10	24901	1	10,061.86	838.49	838.49	838.49	838.49	838.49	838.49	838.49	838.49	838.49	838.49	838.49	838.47
ING252	PR10	10	24901	1	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
ING111	PR10	10	24902	1	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
ING111	PR10	10	24903	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR10	10	25102	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR10	10	25402	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR10	10	26101	1	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.37
ING252	PR10	10	27106	1	91,368.28	7,614.02	7,614.02	7,614.02	7,614.02	7,614.02	7,614.02	7,614.02	7,614.02	7,614.02	7,614.02	7,614.02	7,614.06
ING111	PR10	10	29101	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR10	10	29601	1	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
ING111	PR10	10	29602	1	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
ING111	PR10	10	29609	1	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
ING111	PR10	10	29701	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR10	10	31401	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR10	10	31901	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
ING111	PR10	10	33401	1	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
ING111	PR10	10	33604	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
ING111	PR10	10	33701	1	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63
ING252	PR10	10	33901	1	100,438.60	8,369.88	8,369.88	8,369.88	8,369.88	8,369.88	8,369.88	8,369.88	8,369.88	8,369.88	8,369.88	8,369.88	8,369.92
ING111	PR10	10	34501	1	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
ING111	PR10	10	35102	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR10	10	35201	1	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63
ING111	PR10	10	35301	1	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63
ING111	PR10	10	35501	1	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
ING111	PR10	10	39901	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR10	10	51908	2	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
INGR11	PR10	10	99101	3	911,304.24	911,304.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGR51	PR10	10	99101	3	19,091.86	19,091.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR11	11	11301	1	2,785,049.04	232,087.42	232,087.42	232,087.42	232,087.42	232,087.42	232,087.42	232,087.42	232,087.42	232,087.42	232,087.42	232,087.42	232,087.42
ING151	PR11	11	11302	1	2,118,000.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00
ING111	PR11	11	11306	1	50,727.48	4,227.29	4,227.29	4,227.29	4,227.29	4,227.29	4,227.29	4,227.29	4,227.29	4,227.29	4,227.29	4,227.29	4,227.29
ING111	PR11	11	13203	1	608,729.80	608,729.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING151	PR11	11	13203	1	353,000.00	29,416.67	29,416.67	29,416.67	29,416.67	29,416.67	29,416.67	29,416.67	29,416.67	29,416.67	29,416.67	29,416.67	29,416.63
ING151	PR11	11	13401	1	160,800.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00
ING151	PR11	11	15401	1	830,040.17	69,170.01	69,170.01	69,170.01	69,170.01	69,170.01	69,170.01	69,170.01	69,170.01	69,170.01	69,170.01	69,170.01	69,170.06
ING111	PR11	11	15401	1	563,627.53	46,968.96	46,968.96	46,968.96	46,968.96	46,968.96	46,968.96	46,968.96	46,968.96	46,968.96	46,968.96	46,968.96	46,968.97
ING111	PR11	11	21102	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR11	11	21106	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR11	11	24301	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR11	11	24601	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR11	11	24806	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR11	11	24807	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
ING111	PR11	11	25102	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR11	11	25201	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR11	11	25601	1	2,200.00	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.37
ING111	PR11	11	26101	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ING111	PR11	11	27203	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR11	11	31301	1	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63
ING111	PR11	11	32601	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR11	11	33604	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR11	11	35101	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR11	11	35701	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR11	11	39901	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR11	11	51503	2	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
INGR11	PR11	11	99101	3	159,024.67	159,024.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR12	12	11302	1	537,600.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00
ING151	PR12	12	13203	1	89,600.00	7,466.67	7,466.67	7,466.67	7,466.67	7,466.67	7,466.67	7,466.67	7,466.67	7,466.67	7,466.67	7,466.67	7,466.63
ING111	PR12	12	21102	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
ING111	PR12	12	21106	1	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37
ING111	PR12	12	21401	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR12	12	26101	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR12	12	29403	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR12	12	51107	2	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR12	12	51503	2	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
INGR11	PR12	12	99101	3	499.99	499.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR13	13	11301	1	1,234,781.04	102,898.42	102,898.42	102,898.42	102,898.42	102,898.42	102,898.42	102,898.42	102,898.42	102,898.42	102,898.42	102,898.42	102,898.42
ING151	PR13	13	11302	1	1,276,800.00	106,400.00	106,400.00	106,400.00	106,400.00	106,400.00	106,400.00	106,400.00	106,400.00	106,400.00	106,400.00	106,400.00	106,400.00
ING111	PR13	13	11306	1	23,391.30	1,949.28	1,949.28	1,949.28	1,949.28	1,949.28	1,949.28	1,949.28	1,949.28	1,949.28	1,949.28	1,949.28	1,949.22
ING111	PR13	13	13203	1	280,695.55	280,695.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR13	13	13203	1	212,800.00	17,733.33	17,733.33	17,733.33	17,733.33	17,733.33	17,733.33	17,733.33	17,733.33	17,733.33	17,733.33	17,733.33	17,733.37
ING151	PR13	13	13401	1	64,800.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
ING151	PR13	13	15401	1	441,544.97	36,795.41	36,795.41	36,795.41	36,795.41	36,795.41	36,795.41	36,795.41	36,795.41	36,795.41	36,795.41	36,795.41	36,795.46
ING111	PR13	13	15401	1	252,334.27	21,027.86	21,027.86	21,027.86	21,027.86	21,027.86	21,027.86	21,027.86	21,027.86	21,027.86	21,027.86	21,027.86	21,027.81

MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING111	PR13	13	21102	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
ING111	PR13	13	21106	1	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
ING111	PR13	13	25401	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR13	13	26101	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ING111	PR13	13	31401	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR13	13	32901	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR13	13	33604	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR13	13	39901	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
INGR11	PR13	13	99101	3	98,168.00	98,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR14	14	11301	1	686,981.28	57,248.44	57,248.44	57,248.44	57,248.44	57,248.44	57,248.44	57,248.44	57,248.44	57,248.44	57,248.44	57,248.44	57,248.44
ING151	PR14	14	11302	1	1,167,600.00	97,300.00	97,300.00	97,300.00	97,300.00	97,300.00	97,300.00	97,300.00	97,300.00	97,300.00	97,300.00	97,300.00	97,300.00
ING111	PR14	14	11306	1	12,773.71	1,064.48	1,064.48	1,064.48	1,064.48	1,064.48	1,064.48	1,064.48	1,064.48	1,064.48	1,064.48	1,064.48	1,064.43
ING111	PR14	14	13203	1	153,284.54	153,284.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR14	14	13203	1	194,600.00	16,216.67	16,216.67	16,216.67	16,216.67	16,216.67	16,216.67	16,216.67	16,216.67	16,216.67	16,216.67	16,216.67	16,216.63
ING151	PR14	14	13401	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ING151	PR14	14	15401	1	203,827.14	16,985.60	16,985.60	16,985.60	16,985.60	16,985.60	16,985.60	16,985.60	16,985.60	16,985.60	16,985.60	16,985.60	16,985.54
ING111	PR14	14	15401	1	145,951.32	12,162.61	12,162.61	12,162.61	12,162.61	12,162.61	12,162.61	12,162.61	12,162.61	12,162.61	12,162.61	12,162.61	12,162.61
ING111	PR14	14	21102	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR14	14	21106	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR14	14	21401	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR14	14	26101	1	182,000.00	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.63
ING111	PR14	14	29403	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR14	14	33604	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR14	14	35301	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR14	14	35501	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR14	14	51107	2	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR14	14	51503	2	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR14	14	51908	2	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
INGR11	PR14	14	99101	3	1,262,133.87	1,262,133.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR15	15	11301	1	2,253,845.28	187,820.44	187,820.44	187,820.44	187,820.44	187,820.44	187,820.44	187,820.44	187,820.44	187,820.44	187,820.44	187,820.44	187,820.44
ING151	PR15	15	11302	1	1,156,800.00	96,400.00	96,400.00	96,400.00	96,400.00	96,400.00	96,400.00	96,400.00	96,400.00	96,400.00	96,400.00	96,400.00	96,400.00
ING111	PR15	15	11306	1	43,249.36	3,604.11	3,604.11	3,604.11	3,604.11	3,604.11	3,604.11	3,604.11	3,604.11	3,604.11	3,604.11	3,604.11	3,604.15
ING111	PR15	15	13203	1	518,992.27	518,992.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR15	15	13203	1	192,800.00	16,066.67	16,066.67	16,066.67	16,066.67	16,066.67	16,066.67	16,066.67	16,066.67	16,066.67	16,066.67	16,066.67	16,066.63
ING151	PR15	15	13401	1	63,600.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00
ING151	PR15	15	15401	1	901,811.10	75,150.92	75,150.92	75,150.92	75,150.92	75,150.92	75,150.92	75,150.92	75,150.92	75,150.92	75,150.92	75,150.92	75,150.98
ING111	PR15	15	15401	1	516,696.06	43,058.00	43,058.00	43,058.00	43,058.00	43,058.00	43,058.00	43,058.00	43,058.00	43,058.00	43,058.00	43,058.00	43,058.06
ING111	PR15	15	21102	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR15	15	21105	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR15	15	21106	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR15	15	21401	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37

MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING111	PR15	15	21701	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR15	15	22105	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR15	15	26101	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR15	15	27106	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR15	15	27301	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR15	15	29403	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR15	15	31401	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR15	15	32501	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR15	15	32901	1	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63
ING111	PR15	15	33604	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR15	15	35102	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR15	15	35201	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ING111	PR15	15	35301	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR15	15	38201	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR15	15	39901	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR15	15	51908	2	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
INGR11	PR15	15	99101	3	145,794.39	145,794.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR16	16	11302	1	669,600.00	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00
ING151	PR16	16	13203	1	111,600.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00	9,300.00
ING111	PR16	16	21102	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
ING111	PR16	16	21106	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR16	16	21401	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR16	16	24301	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR16	16	26101	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR16	16	27106	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR16	16	27301	1	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.37
ING111	PR16	16	51107	2	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR16	16	51503	2	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
INGR51	PR16	16	99101	3	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR17	17	11301	1	459,239.28	38,269.94	38,269.94	38,269.94	38,269.94	38,269.94	38,269.94	38,269.94	38,269.94	38,269.94	38,269.94	38,269.94	38,269.94
ING151	PR17	17	11302	1	688,800.00	57,400.00	57,400.00	57,400.00	57,400.00	57,400.00	57,400.00	57,400.00	57,400.00	57,400.00	57,400.00	57,400.00	57,400.00
ING111	PR17	17	11306	1	8,389.85	699.15	699.15	699.15	699.15	699.15	699.15	699.15	699.15	699.15	699.15	699.15	699.20
ING111	PR17	17	13203	1	100,678.18	100,678.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR17	17	13203	1	114,800.00	9,566.67	9,566.67	9,566.67	9,566.67	9,566.67	9,566.67	9,566.67	9,566.67	9,566.67	9,566.67	9,566.67	9,566.63
ING151	PR17	17	13401	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING151	PR17	17	15401	1	135,257.23	11,271.44	11,271.44	11,271.44	11,271.44	11,271.44	11,271.44	11,271.44	11,271.44	11,271.44	11,271.44	11,271.44	11,271.39
ING111	PR17	17	15401	1	91,422.51	7,618.54	7,618.54	7,618.54	7,618.54	7,618.54	7,618.54	7,618.54	7,618.54	7,618.54	7,618.54	7,618.54	7,618.57
ING111	PR17	17	21102	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR17	17	21106	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR17	17	21401	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
ING111	PR17	17	24401	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63

MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING111	PR17	17	25102	1	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
ING111	PR17	17	26101	1	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
ING111	PR17	17	32501	1	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
ING111	PR17	17	32901	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
ING111	PR17	17	33604	1	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
ING111	PR17	17	37101	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ING111	PR17	17	37501	1	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63
ING111	PR17	17	37601	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
ING111	PR17	17	38201	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR17	17	39901	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ING111	PR17	17	51107	2	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR17	17	51503	2	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR17	17	51901	2	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
INGR11	PR17	17	99101	3	36,478.65	36,478.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING151	PR18	18	11302	1	975,600.00	81,300.00	81,300.00	81,300.00	81,300.00	81,300.00	81,300.00	81,300.00	81,300.00	81,300.00	81,300.00	81,300.00	81,300.00
ING151	PR18	18	13203	1	162,600.00	13,550.00	13,550.00	13,550.00	13,550.00	13,550.00	13,550.00	13,550.00	13,550.00	13,550.00	13,550.00	13,550.00	13,550.00
ING111	PR18	18	21102	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	24101	1	22,663.43	1,888.62	1,888.62	1,888.62	1,888.62	1,888.62	1,888.62	1,888.62	1,888.62	1,888.62	1,888.62	1,888.62	1,888.61
ING111	PR18	18	24102	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
ING111	PR18	18	24201	1	329,282.23	27,440.19	27,440.19	27,440.19	27,440.19	27,440.19	27,440.19	27,440.19	27,440.19	27,440.19	27,440.19	27,440.19	27,440.14
ING111	PR18	18	24301	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	24503	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	24601	1	119,431.09	9,952.59	9,952.59	9,952.59	9,952.59	9,952.59	9,952.59	9,952.59	9,952.59	9,952.59	9,952.59	9,952.59	9,952.60
ING111	PR18	18	24603	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR18	18	24702	1	249,521.40	20,793.45	20,793.45	20,793.45	20,793.45	20,793.45	20,793.45	20,793.45	20,793.45	20,793.45	20,793.45	20,793.45	20,793.45
ING111	PR18	18	24703	1	195,369.92	16,280.83	16,280.83	16,280.83	16,280.83	16,280.83	16,280.83	16,280.83	16,280.83	16,280.83	16,280.83	16,280.83	16,280.79
ING111	PR18	18	24704	1	166,799.90	13,899.99	13,899.99	13,899.99	13,899.99	13,899.99	13,899.99	13,899.99	13,899.99	13,899.99	13,899.99	13,899.99	13,900.01
ING111	PR18	18	24801	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	24803	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	24804	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	24807	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ING111	PR18	18	24901	1	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
ING111	PR18	18	24902	1	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
ING111	PR18	18	24903	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
ING111	PR18	18	24904	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	25102	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
ING111	PR18	18	25402	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	25601	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	26101	1	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
ING111	PR18	18	27202	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	27203	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37

MUNICIPIO DE COMPOSTELA NAYARIT

CALENDARIO MENSUAL DEL PRESUPUESTO DE EGRESOS 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
ING111	PR18	18	29101	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	29202	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	29602	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	29803	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ING111	PR18	18	32601	1	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
ING111	PR18	18	35501	1	2,521,338.81	210,111.57	210,111.57	210,111.57	210,111.57	210,111.57	210,111.57	210,111.57	210,111.57	210,111.57	210,111.57	210,111.57	210,111.54
ING111	PR18	18	51908	2	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR18	18	56201	2	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR18	18	56206	2	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR18	18	56401	2	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR18	18	56704	2	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING151	PR19	19	11302	1	1,839,456.00	153,288.00	153,288.00	153,288.00	153,288.00	153,288.00	153,288.00	153,288.00	153,288.00	153,288.00	153,288.00	153,288.00	153,288.00
ING151	PR19	19	13203	1	318,032.00	26,502.67	26,502.67	26,502.67	26,502.67	26,502.67	26,502.67	26,502.67	26,502.67	26,502.67	26,502.67	26,502.67	26,502.63
ING151	PR19	19	13401	1	68,736.00	5,728.00	5,728.00	5,728.00	5,728.00	5,728.00	5,728.00	5,728.00	5,728.00	5,728.00	5,728.00	5,728.00	5,728.00
ING111	PR19	19	25301	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR19	19	25402	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR19	19	26101	1	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63
ING111	PR19	19	29601	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR19	19	29602	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR19	19	34701	1	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
ING111	PR19	19	35501	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR19	19	39901	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
ING111	PR20	04	43901	1	1,629,227.32	135,768.94	135,768.94	135,768.94	135,768.94	135,768.94	135,768.94	135,768.94	135,768.94	135,768.94	135,768.94	135,768.94	135,768.98
ING111	PR21	04	43901	1	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.37
ING252	PR22	04	91101	3	1,742,477.16	145,206.43	145,206.43	145,206.43	145,206.43	145,206.43	145,206.43	145,206.43	145,206.43	145,206.43	145,206.43	145,206.43	145,206.43
ING252	PR22	04	92101	1	1,463,815.85	121,984.65	121,984.65	121,984.65	121,984.65	121,984.65	121,984.65	121,984.65	121,984.65	121,984.65	121,984.65	121,984.65	121,984.70
ING252	PR23	04	45201	4	17,653,337.90	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.51
ING151	PR23	04	45201	4	17,653,337.90	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.49	1,471,111.51
ING151	PR23	04	45202	4	2,159,296.72	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.43
ING252	PR23	04	45202	4	2,159,296.72	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.39	179,941.43
INGR11	PR23	04	99101	3	665,342.75	665,342.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGR51	R051	04	34101	1	4,228.68	4,228.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING110	R110	04	34101	1	1,756.57	1,756.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ING110	R110	04	99101	3	27,070.00	27,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGR11	R211	04	34101	1	60,266.82	60,266.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INR251	R249	08	61301	2	16,382.76	16,382.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INR252	R252	04	34101	1	799.29	799.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00